

*****Adopted***
AMENDMENT No. 1 PROPOSED TO**

House Bill NO. 1531

By Senator(s) Committee

**Amend by striking all after the enacting clause and inserting
in lieu thereof the following:**

5 **SECTION 1.** The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 Treasury to the credit of the Mississippi Veterans Memorial
8 Stadium Fund, for the purpose of defraying the expenses of the
9 Mississippi Veterans Memorial Stadium Commission for the fiscal
10 year beginning July 1, 2003, and ending June 30, 2004.....
11 \$ 1,312,890.00.

12 In addition to the funds appropriated herein, the Mississippi
13 Veterans Memorial Stadium Commission is hereby authorized to
14 disburse to participating institutions, agencies or departments
15 their shares or divisions of gate receipts.

16 **SECTION 2.** Of the funds appropriated under the provisions of
17 Section 1, not more than the amounts set forth below shall be
18 expended for the respective major objects or purposes of
19 expenditure:

20 **MAJOR OBJECTS OF EXPENDITURE:**

21 Personal Services:

22 Salaries, Wages and Fringe Benefits.. \$ 311,390.00
23 Travel and Subsistence..... 5,000.00
24 Contractual Services..... 600,000.00

25	Commodities.....	350,000.00
26	Capital Outlay:	
27	Other Than Equipment.....	0.00
28	Equipment.....	43,500.00
29	Subsidies, Loans and Grants.....	<u>3,000.00</u>
30	Total.....	\$ 1,312,890.00

31 FUNDING:

32	General Funds.....	\$ 0.00
33	Special Funds.....	<u>1,312,890.00</u>
34	Total.....	\$ 1,312,890.00

35 AUTHORIZED POSITIONS:

36	Permanent:	Full Time.....	9
37		Part Time.....	0
38	Time-Limited:	Full Time.....	0
39		Part Time.....	0

40 With the funds herein appropriated, it is the intention of
41 the Legislature that it shall be the agency's responsibility to
42 make certain that funds required to be appropriated for "Personal
43 Services" for Fiscal Year 2005 do not exceed Fiscal Year 2004
44 funds appropriated for that purpose, unless programs or positions
45 are added to the agency's Fiscal Year 2005 budget by the
46 Mississippi Legislature. Based on data provided by the
47 Legislative Budget Office, the State Personnel Board shall
48 determine and publish the projected annual cost to fully fund all
49 appropriated positions in compliance with the provisions of this
50 act. It shall be the responsibility of the agency head to insure
51 that no single personnel action increases this projected annual
52 cost and/or the Fiscal Year 2004 appropriation for "Personal
53 Services" when annualized. If, at the end of any calendar month,
54 the State Personnel Board determines that the agency has taken
55 action(s) which would cause the agency to exceed this projected
56 annual cost or the Fiscal Year 2004 "Personal Services"
57 appropriated level, when annualized, then only those actions which
58 reduce the projected annual cost and/or the appropriation
59 requirement will be processed by the State Personnel Board until

60 such time as the requirements of this provision are met.

61 Any transfers or escalations shall be made in accordance with
62 the terms, conditions and procedures established by law.

63 No general funds authorized to be expended herein shall be
64 used to replace federal funds and/or other special funds which are
65 being used for salaries authorized under the provisions of this
66 act and which are withdrawn and no longer available.

67 **SECTION 3.** The money herein appropriated shall be paid by
68 the State Treasurer out of any money in the State Treasury to the
69 credit of the proper fund or funds as set forth in this act, upon
70 warrants issued by the State Fiscal Officer; and the State Fiscal
71 Officer shall issue his warrants upon requisitions signed by the
72 proper person, officer or officers, in the manner provided by law.

73 **SECTION 4.** This act shall take effect and be in force from
74 and after July 1, 2003.