

**\*\*\*Adopted\*\*\*  
AMENDMENT No. 1 PROPOSED TO**

**House Bill NO. 1525**

**By Senator(s) Committee**

**Amend by striking all after the enacting clause and inserting  
in lieu thereof the following:**

6           **SECTION 1.** The following sum, or so much thereof as may be  
7 necessary, is hereby appropriated out of any money in the State  
8 Treasury to the credit of the Veterans' Home Purchase Board's  
9 revolving fund, for the purpose of defraying the expenses of the  
10 Veterans' Home Purchase Board and making new home loans as  
11 authorized by law for the fiscal year beginning July 1, 2003, and  
12 ending June 30, 2004..... \$       31,861,355.00.

13           **SECTION 2.** Of the funds appropriated under the provisions of  
14 Section 1, not more than the amounts set forth below shall be  
15 expended for the respective major objects or purposes of  
16 expenditure:

17       MAJOR OBJECTS OF EXPENDITURE:

18       Personal Services:

19           Salaries, Wages and Fringe Benefits..	\$	693,795.00
20           Travel and Subsistence.....		25,970.00
21           Contractual Services.....		327,930.00
22           Commodities.....		47,400.00
23       Capital Outlay:		
24           Other Than Equipment.....		0.00
25           Equipment.....		34,500.00

26           Subsidies, Loans and Grants..... 30,731,760.00  
 27           Total..... \$     31,861,355.00

28    AUTHORIZED POSITIONS:

29           Permanent:     Full Time.....           17  
 30                            Part Time.....            0  
 31           Time-Limited: Full Time.....            0  
 32                            Part Time.....            0

33           With the funds herein appropriated, it is the intention of  
 34 the Legislature that it shall be the agency's responsibility to  
 35 make certain that funds required to be appropriated for "Personal  
 36 Services" for Fiscal Year 2005 do not exceed Fiscal Year 2004  
 37 funds appropriated for that purpose, unless programs or positions  
 38 are added to the agency's Fiscal Year 2005 budget by the  
 39 Mississippi Legislature. Based on data provided by the  
 40 Legislative Budget Office, the State Personnel Board shall  
 41 determine and publish the projected annual cost to fully fund all  
 42 appropriated positions in compliance with the provisions of this  
 43 act. It shall be the responsibility of the agency head to insure  
 44 that no single personnel action increases this projected annual  
 45 cost and/or the Fiscal Year 2004 appropriation for "Personal  
 46 Services" when annualized. If, at the end of any calendar month,  
 47 the State Personnel Board determines that the agency has taken  
 48 action(s) which would cause the agency to exceed this projected  
 49 annual cost or the Fiscal Year 2004 "Personal Services"  
 50 appropriated level, when annualized, then only those actions which  
 51 reduce the projected annual cost and/or the appropriation  
 52 requirement will be processed by the State Personnel Board until  
 53 such time as the requirements of this provision are met.

54           Any transfers or escalations shall be made in accordance with  
 55 the terms, conditions and procedures established by law.

56           No general funds authorized to be expended herein shall be  
 57 used to replace federal funds and/or other special funds which are  
 58 being used for salaries authorized under the provisions of this  
 59 act and which are withdrawn and no longer available.

60           **SECTION 3.** Of the funds appropriated in Section 1, the sum

61 of Twenty Million Dollars (\$20,000,000.00), or so much thereof as  
62 may be available, shall come from the issuance and sale of revenue  
63 bonds authorized by Chapter 501, Laws of 1985.

64       **SECTION 4.** The money herein appropriated shall be paid by  
65 the State Treasurer out of any money in the State Treasury to the  
66 credit of the proper fund or funds as set forth in this act, upon  
67 warrants issued by the State Fiscal Officer; and the State Fiscal  
68 Officer shall issue his warrants upon requisitions signed by the  
69 proper person, officer or officers, in the manner provided by law.

70       **SECTION 5.** This act shall take effect and be in force from  
71 and after July 1, 2003.