Adopted AMENDMENT No. 1 PROPOSED TO

House Bill NO. 1520

By Senator(s) Committee

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

6	SECTION 1. The following sum, or so much thereof as may be
7	necessary, is hereby appropriated out of any money in the State
8	Treasury to the credit of the Mississippi State Board of Nursing
9	Home Administrators for the purpose of defraying the expenses of
10	the board for the fiscal year beginning July 1, 2003, and ending
11	June 30, 2004\$ 143,538.00.
12	SECTION 2. With the funds appropriated under the provisions
13	of Section 1, the following positions are authorized:
14	AUTHORIZED POSITIONS:
15	Permanent: Full Time 2
16	Part Time 0
17	Time-Limited: Full Time 0
18	Part Time 0
19	With the funds herein appropriated, it is the intention of
20	the Legislature that it shall be the agency's responsibility to
21	make certain that funds required to be appropriated for "Personal
22	Services" for Fiscal Year 2005 do not exceed Fiscal Year 2004
23	funds appropriated for that purpose, unless programs or positions
24	are added to the agency's Fiscal Year 2005 budget by the
25	Mississippi Legislature. Based on data provided by the

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Legislative Budget Office, the State Personnel Board shall 26 27 determine and publish the projected annual cost to fully fund all 28 appropriated positions in compliance with the provisions of this It shall be the responsibility of the agency head to insure 29 act. that no single personnel action increases this projected annual 30 cost and/or the Fiscal Year 2004 appropriation for "Personal 31 Services" when annualized. If, at the end of any calendar month, 32 the State Personnel Board determines that the agency has taken 33 action(s) which would cause the agency to exceed this projected 34 annual cost or the Fiscal Year 2004 "Personal Services" 35 appropriated level, when annualized, then only those actions which 36 reduce the projected annual cost and/or the appropriation 37 requirement will be processed by the State Personnel Board until 38 such time as the requirements of this provision are met. 39

40 Any transfers or escalations shall be made in accordance with 41 the terms, conditions and procedures established by law.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

46 SECTION 3. It is the intention of the Legislature that the 47 Mississippi State Board of Nursing Home Administrators deposit all 48 revenue generated into a special fund in the State Treasury to the 49 credit of the Mississippi State Board of Nursing Home 50 Administrators and that all interest earned or deposited to the 51 fund shall remain in the fund and not be paid into the State 52 General Fund of Mississippi.

53 SECTION 4. The money herein appropriated shall be paid by 54 the State Treasurer out of any money in the State Treasury to the 55 credit of the proper fund or funds as set forth in this act, upon 56 warrants issued by the State Fiscal Officer; and the State Fiscal 57 Officer shall issue his warrants upon requisitions signed by the 58 proper person, officer or officers, in the manner provided by law. 59 SECTION 5. This act shall take effect and be in force from

60 and after July 1, 2003.

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