

*****Adopted***
AMENDMENT No. 1 PROPOSED TO**

House Bill NO. 1514

By Senator(s) Committee

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

6 **SECTION 1.** The following sum, or so much of it as may be
7 necessary, is appropriated out of any money in the special fund in
8 the State Treasury to the credit of the Board of Examiners for
9 Social Workers and Marriage and Family Therapists for the purpose
10 of defraying the expenses of the board for the fiscal year
11 beginning July 1, 2003, and ending June 30, 2004.....
12 \$ 288,727.00.

13 **SECTION 2.** Of the funds appropriated under the provisions of
14 Section 1, not more than the amounts set forth below shall be
15 expended for the respective major objects or purposes of
16 expenditure:

17 MAJOR OBJECTS OF EXPENDITURE:

18 Personal Services:

| | | |
|--|----|------------|
| 19 Salaries, Wages and Fringe Benefits.. | \$ | 164,693.00 |
| 20 Travel and Subsistence..... | | 15,000.00 |
| 21 Contractual Services..... | | 95,360.00 |
| 22 Commodities..... | | 13,674.00 |
| 23 Capital Outlay: | | |
| 24 Other Than Equipment..... | | 0.00 |
| 25 Equipment..... | | 0.00 |

26 Subsidies, Loans and Grants..... 0.00
 27 Total..... \$ 288,727.00

28 AUTHORIZED POSITIONS:

29 Permanent: Full Time..... 5
 30 Part Time..... 0
 31 Time-Limited: Full Time..... 0
 32 Part Time..... 0

33 With the funds herein appropriated, it is the intention of
 34 the Legislature that it shall be the agency's responsibility to
 35 make certain that funds required to be appropriated for "Personal
 36 Services" for Fiscal Year 2005 do not exceed Fiscal Year 2004
 37 funds appropriated for that purpose, unless programs or positions
 38 are added to the agency's Fiscal Year 2005 budget by the
 39 Mississippi Legislature. Based on data provided by the
 40 Legislative Budget Office, the State Personnel Board shall
 41 determine and publish the projected annual cost to fully fund all
 42 appropriated positions in compliance with the provisions of this
 43 act. It shall be the responsibility of the agency head to insure
 44 that no single personnel action increases this projected annual
 45 cost and/or the Fiscal Year 2004 appropriation for "Personal
 46 Services" when annualized. If, at the end of any calendar month,
 47 the State Personnel Board determines that the agency has taken
 48 action(s) which would cause the agency to exceed this projected
 49 annual cost or the Fiscal Year 2004 "Personal Services"
 50 appropriated level, when annualized, then only those actions which
 51 reduce the projected annual cost and/or the appropriation
 52 requirement will be processed by the State Personnel Board until
 53 such time as the requirements of this provision are met.

54 Any transfers or escalations shall be made in accordance with
 55 the terms, conditions and procedures established by law.

56 No general funds authorized to be expended herein shall be
 57 used to replace federal funds and/or other special funds which are
 58 being used for salaries authorized under the provisions of this
 59 act and which are withdrawn and no longer available.

60 **SECTION 3.** The money herein appropriated shall be paid by

61 the State Treasurer out of any money in the State Treasury to the
62 credit of the proper fund or funds as set forth in this act, upon
63 warrants issued by the State Fiscal Officer; and the State Fiscal
64 Officer shall issue his warrants upon requisitions signed by the
65 proper person, officer or officers, in the manner provided by law.

66 **SECTION 4.** This act shall take effect and be in force from
67 and after July 1, 2003.