

**\*\*\*Adopted\*\*\*  
AMENDMENT No. 1 PROPOSED TO**

**Senate Bill NO. 2944**

**By Representative(s) Committee**

**Amend by striking all after the enacting clause and inserting  
in lieu thereof the following:**

5           **SECTION 1.** The following sum, or so much thereof as may be  
6 necessary, is hereby appropriated out of any money in the State  
7 General Fund not otherwise appropriated, for the purpose of  
8 defraying the expenses of the Mississippi Board of Animal Health  
9 for the fiscal year beginning July 1, 2003, and ending  
10 June 30, 2004..... \$           1,208,233.00.

11           **SECTION 2.** The following sum, or so much thereof as may be  
12 necessary, is hereby authorized for expenditure out of any special  
13 source funds which are collected by or otherwise become available  
14 for the purpose of defraying the expenses of the Mississippi Board  
15 of Animal Health, for the fiscal year beginning July 1, 2003, and  
16 ending June 30, 2004..... \$           402,393.00.

17           **SECTION 3.** Of the funds appropriated under the provisions of  
18 Sections 1 and 2, not more than the amounts set forth below shall  
19 be expended for the respective major objects or purposes of  
20 expenditure:

21           **MAJOR OBJECTS OF EXPENDITURE:**

22           Personal Services:

23                   Salaries, Wages and Fringe Benefits.. \$           973,808.00

24                   Travel and Subsistence.....           30,000.00

25	Contractual Services.....	292,319.00
26	Commodities.....	65,765.00
27	Capital Outlay:	
28	Other Than Equipment.....	0.00
29	Equipment.....	67,633.00
30	Subsidies, Loans and Grants.....	<u>181,101.00</u>
31	Total.....	\$ 1,610,626.00

32 FUNDING:

33	General Funds.....	\$ 1,208,233.00
34	Special Funds.....	<u>402,393.00</u>
35	Total.....	\$ 1,610,626.00

36 AUTHORIZED POSITIONS:

37	Permanent: Full Time.....	23
38	Part Time.....	0
39	Time-Limited: Full Time.....	1
40	Part Time.....	0

41 With the funds herein appropriated, it is the intention of  
42 the Legislature that it shall be the agency's responsibility to  
43 make certain that funds required to be appropriated for "Personal  
44 Services" for Fiscal Year 2005 do not exceed Fiscal Year 2004  
45 funds appropriated for that purpose, unless programs or positions  
46 are added to the agency's Fiscal Year 2005 budget by the  
47 Mississippi Legislature. Based on data provided by the  
48 Legislative Budget Office, the State Personnel Board shall  
49 determine and publish the projected annual cost to fully fund all  
50 appropriated positions in compliance with the provisions of this  
51 act. It shall be the responsibility of the agency head to insure  
52 that no single personnel action increases this projected annual  
53 cost and/or the Fiscal Year 2004 appropriation for "Personal  
54 Services" when annualized. If, at the end of any calendar month,  
55 the State Personnel Board determines that the agency has taken  
56 action(s) which would cause the agency to exceed this projected  
57 annual cost or the Fiscal Year 2004 "Personal Services"  
58 appropriated level, when annualized, then only those actions which  
59 reduce the projected annual cost and/or the appropriation

60 requirement will be processed by the State Personnel Board until  
61 such time as the requirements of this provision are met.

62 Any transfers or escalations shall be made in accordance with  
63 the terms, conditions and procedures established by law.

64 No general funds authorized to be expended herein shall be  
65 used to replace federal funds and/or other special funds which are  
66 being used for salaries authorized under the provisions of this  
67 act and which are withdrawn and no longer available.

68 **SECTION 4.** It is the intention of the Legislature that the  
69 Executive Director of the Mississippi Board of Animal Health may  
70 authorize increases in other objects of expenditure in total  
71 amounts not to exceed twenty-five percent (25%) of the  
72 appropriated amount of each major object of expenditure, provided  
73 that other major objects of expenditure are decreased by a  
74 corresponding dollar amount. However, no transfers shall be  
75 authorized which increase the major object of expenditure  
76 "Salaries, Wages and Fringe Benefits."

77 **SECTION 5.** The money herein appropriated shall be paid by  
78 the State Treasurer out of any money in the State Treasury to the  
79 credit of the proper fund or funds as set forth in this act, upon  
80 warrants issued by the State Fiscal Officer; and the State Fiscal  
81 Officer shall issue his warrants upon requisitions signed by the  
82 proper person, officer or officers in the manner provided by law.

83 **SECTION 6.** This act shall take effect and be in force from  
84 and after July 1, 2003.