

*****Adopted***
AMENDMENT No. 1 PROPOSED TO**

Senate Bill NO. 2940

By Representative(s) Committee

**Amend by striking all after the enacting clause and inserting
in lieu thereof the following:**

4 **SECTION 1.** The following sum of money, or so much thereof as
5 may be necessary, is hereby appropriated out of any money in the
6 State General Fund not otherwise appropriated, to defray the
7 expenses of the Mississippi Development Authority for the fiscal
8 year beginning July 1, 2003, and ending June 30, 2004.....
9 \$ 18,709,154.00.

10 **SECTION 2.** The following sum, or so much thereof as may be
11 necessary, is hereby appropriated out of any money in the State
12 Treasury to the credit of the Mississippi Development Authority or
13 the appropriate special fund for the purpose of defraying the
14 expenses incurred in the operation of the various divisions of the
15 authority for the fiscal year beginning July 1, 2003, and ending
16 June 30, 2004..... \$ 144,439,883.00.

17 **SECTION 3.** With the funds appropriated under the provisions
18 of Sections 1 and 2, the following positions are authorized:

19 **AUTHORIZED POSITIONS:**

20	Permanent:	Full Time.....	309
21		Part Time.....	2
22	Time-Limited:	Full Time.....	30
23		Part Time.....	1

24 With the funds herein appropriated, it is the intention of
25 the Legislature that it shall be the agency's responsibility to
26 make certain that funds required to be appropriated for "Personal
27 Services" for Fiscal Year 2005 do not exceed Fiscal Year 2004
28 funds appropriated for that purpose, unless programs or positions
29 are added to the agency's Fiscal Year 2005 budget by the
30 Mississippi Legislature. Based on data provided by the
31 Legislative Budget Office, the State Personnel Board shall
32 determine and publish the projected annual cost to fully fund all
33 appropriated positions in compliance with the provisions of this
34 act. It shall be the responsibility of the agency head to insure
35 that no single personnel action increases this projected annual
36 cost and/or the Fiscal Year 2004 appropriation for "Personal
37 Services" when annualized. If, at the end of any calendar month,
38 the State Personnel Board determines that the agency has taken
39 action(s) which would cause the agency to exceed this projected
40 annual cost or the Fiscal Year 2004 "Personal Services"
41 appropriated level, when annualized, then only those actions which
42 reduce the projected annual cost and/or the appropriation
43 requirement will be processed by the State Personnel Board until
44 such time as the requirements of this provision are met.

45 Any transfers or escalations shall be made in accordance with
46 the terms, conditions, and procedures established by law.

47 No general funds authorized to be expended herein shall be
48 used to replace federal funds and/or other special funds which are
49 being used for salaries authorized under the provisions of this
50 act and which are withdrawn and no longer available.

51 **SECTION 4.** Of the funds appropriated in Section 2, the
52 amount of Four Hundred Fifty Thousand Dollars (\$450,000.00) shall
53 be provided from the Motor Carrier Regulation Account to defray
54 the expenses of the Mississippi Development Authority in operating
55 the state welcome centers.

56 **SECTION 5.** The acceptance and expenditure of funds, and
57 interest on such funds, received from, or by virtue of consent or
58 other orders of or agreements involving any agency,

59 instrumentality, or judicial tribunal of any state or the United
60 States for petroleum price compliance and allocation which may
61 become available during the fiscal year for the support of the
62 Mississippi Development Authority or any programs sponsored under
63 the terms of the receipt of these funds are hereby authorized not
64 to exceed Two Million Dollars (\$2,000,000.00) and approved,
65 provided such receipts and expenditures are reported and otherwise
66 accounted for in accordance with Section 27-103-101 et seq., and
67 Section 27-104-1 et seq., Mississippi Code of 1972.

68 **SECTION 6.** It is the intention of the Legislature that the
69 Mississippi Development Authority is hereby authorized to
70 escalate, budget and expend funds from any source not to exceed
71 Five Million Dollars (\$5,000,000.00) in accordance with rules and
72 regulations of the Department of Finance and Administration in a
73 manner consistent with the escalation of federal funds.

74 **SECTION 7.** It is the intention of the Legislature that the
75 Mississippi Development Authority shall maintain complete
76 accounting and personnel records related to the expenditure of all
77 funds appropriated under this act and that such records shall be
78 in the same format and level of detail as maintained for Fiscal
79 Year 2003. It is further the intention of the Legislature that
80 the agency's budget request for Fiscal Year 2005 shall be
81 submitted to the Joint Legislative Budget Committee in a format
82 and level of detail comparable to the format and level of detail
83 provided during the Fiscal Year 2004 budget request process.

84 **SECTION 8.** Of the funds appropriated in Sections 1 and 2,
85 the amount of Four Million Four Hundred Sixty-two Thousand Dollars
86 (\$4,462,000.00), or so much thereof as may be necessary, is
87 provided for the purpose of supporting Mississippi Tourism
88 Advertising and Promotion for Fiscal Year 2004. The expenditure
89 of funds authorized in this section shall be exempt from Section
90 25-9-120, Mississippi Code of 1972.

91 **SECTION 9.** Of the funds appropriated in Sections 1 and 2,
92 the amount of One Million Sixty-seven Thousand Dollars
93 (\$1,067,000.00), or so much thereof as may be necessary, is

94 provided for the purpose of supporting, marketing, and
95 facilitating Mississippi business growth for Fiscal Year 2004.
96 The expenditure of funds authorized in this section shall be
97 exempt from Section 25-9-120, Mississippi Code of 1972.

98 **SECTION 10.** In addition to all other sums herein
99 appropriated, the following sum, or so much thereof as may be
100 necessary, is hereby appropriated out of any money in the State
101 General Fund not otherwise appropriated, to the Mississippi
102 Development Authority for the purpose of providing funds for
103 Mississippi Technology Alliance, for the fiscal year beginning
104 July 1, 2003, and ending June 30, 2004 \$1,300,000.00.

105 The funds appropriated under the provisions of this section
106 are provided for the specific purpose of providing state funds for
107 support of Mississippi Technology Alliance to strengthen the
108 business environment in Mississippi to spur the creation and
109 growth of technology-based industries, thus creating many more
110 high-paying jobs and a more diversified, competitive Mississippi
111 economy. The funds herein appropriated shall be held separate and
112 apart from all other funds appropriated to the Mississippi
113 Development Authority.

114 **SECTION 11.** In addition to all other sums herein
115 appropriated, the following sum, or so much thereof as may be
116 necessary, is hereby appropriated out of any money in the State
117 General Fund not otherwise appropriated, to the Mississippi
118 Development Authority for the purpose of providing funds to
119 support the Stennis Space Center - Space Commerce
120 Initiative, for the fiscal year beginning July 1, 2003, and ending
121 June 30, 2004..... \$ 1,209,130.00.

122 The funds herein appropriated shall be held separate and
123 apart from all other funds appropriated to the Mississippi
124 Development Authority.

125 **SECTION 12.** In addition to all other sums herein
126 appropriated, the following sum, or so much thereof as may be
127 necessary, is hereby appropriated out of any special source funds
128 not otherwise appropriated, for the purpose of providing funds to

129 support the Stennis Space Center - Space Commerce Initiative, for
130 the fiscal year beginning July 1, 2003, and ending June 30, 2004
131 \$ 3,746,558.00.

132 **SECTION 13.** None of the funds appropriated in Section 2
133 shall be expended unless members of the Mississippi House of
134 Representatives and Mississippi Senate representing such districts
135 are notified at least five (5) days prior to the awarding of
136 Community Development Block Grants or any other grants to their
137 districts.

138 **SECTION 14.** The money herein appropriated shall be paid by
139 the State Treasurer out of any money in the State Treasury to the
140 credit of the proper fund or funds as set forth in this act, upon
141 warrants issued by the State Fiscal Officer; and the State Fiscal
142 Officer shall issue his warrants upon requisitions signed by the
143 proper person, officer or officers, in the manner provided by law.

144 **SECTION 15.** This act shall take effect and be in force from
145 and after July 1, 2003.