

*****Adopted***
AMENDMENT No. 1 PROPOSED TO**

Senate Bill NO. 2930

By Representative(s) Committee

**Amend by striking all after the enacting clause and inserting
in lieu thereof the following:**

5 **SECTION 1.** The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the purpose of
8 defraying the expenses of the Mississippi Gaming Commission, for
9 the fiscal year beginning July 1, 2003, and ending
10 June 30, 2004..... \$ 3,653,007.00.

11 **SECTION 2.** The following sum, or so much thereof as may be
12 necessary, is hereby appropriated out of any money in the special
13 funds in the State Treasury to the credit of the Mississippi
14 Gaming Commission which are collected by or otherwise become
15 available for the purpose of defraying the expenses of the
16 Commission for the fiscal year beginning July 1, 2003, and ending
17 June 30, 2004..... \$ 5,964,731.00.

18 **SECTION 3.** Of the funds appropriated under the provisions of
19 Section 1 and Section 2, not more than the amounts set forth below
20 shall be expended for the respective major objects or purposes of
21 expenditure:

22 **MAJOR OBJECTS OF EXPENDITURE:**

23 Personal Services:

24 Salaries, Wages and Fringe Benefits.. \$ 6,155,856.00

25	Travel and Subsistence.....	645,858.00
26	Contractual Services.....	2,503,143.00
27	Commodities.....	187,581.00
28	Capital Outlay:	
29	Other Than Equipment.....	0.00
30	Equipment.....	25,000.00
31	Subsidies, Loans and Grants.....	<u>100,300.00</u>
32	Total.....	\$ 9,617,738.00
33	FUNDING:	
34	General Funds.....	\$ 3,653,007.00
35	Special Funds.....	<u>5,964,731.00</u>
36	Total.....	\$ 9,617,738.00

37 AUTHORIZED POSITIONS:

38	Permanent: Full Time.....	142
39	Part Time.....	0
40	Time-Limited: Full Time.....	0
41	Part Time.....	0

42 With the funds herein appropriated, it is the intention of
43 the Legislature that it shall be the agency's responsibility to
44 make certain that funds required to be appropriated for "Personal
45 Services" for Fiscal Year 2005 do not exceed Fiscal Year 2004
46 funds appropriated for that purpose, unless programs or positions
47 are added to the agency's Fiscal Year 2005 budget by the
48 Mississippi Legislature. Based on data provided by the
49 Legislative Budget Office, the State Personnel Board shall
50 determine and publish the projected annual cost to fully fund all
51 appropriated positions in compliance with the provisions of this
52 act. It shall be the responsibility of the agency head to insure
53 that no single personnel action increases this projected annual
54 cost and/or the Fiscal Year 2004 appropriation for "Personal
55 Services" when annualized. If, at the end of any calendar month,
56 the State Personnel Board determines that the agency has taken
57 action(s) which would cause the agency to exceed this projected
58 annual cost or the Fiscal Year 2004 "Personal Services"
59 appropriated level, when annualized, then only those actions which

60 reduce the projected annual cost and/or the appropriation
61 requirement will be processed by the State Personnel Board until
62 such time as the requirements of this provision are met.

63 Any transfers or escalations shall be made in accordance with
64 the terms, conditions and procedures established by law.

65 No general funds authorized to be expended herein shall be
66 used to replace federal funds and/or other special funds which are
67 being used for salaries authorized under the provisions of this
68 act and which are withdrawn and no longer available.

69 **SECTION 4.** Of the funds appropriated in Section 2, One
70 Hundred Thousand Dollars (\$100,000.00) is hereby authorized to be
71 transferred to the Mississippi Council on Compulsive Gambling, a
72 nonprofit organization.

73 **SECTION 5.** In addition to all other positions heretofore
74 authorized for the Mississippi Gaming Commission for Fiscal Year
75 2003, Five (5) additional Permanent Full Time positions are hereby
76 authorized to support the gaming laboratory for the period
77 beginning upon passage of this act and through June 30, 2003.

78 **SECTION 6.** The money herein appropriated shall be paid by
79 the State Treasurer out of any money in the State Treasury to the
80 credit of the proper fund or funds as set forth in this act, upon
81 warrants issued by the State Fiscal Officer; and the State Fiscal
82 Officer shall issue his warrants upon requisitions signed by the
83 proper person, officer or officers in the manner provided by law.

84 **SECTION 7.** This act shall take effect and be in force from
85 and after July 1, 2003, except for section 5 which shall take
86 effect and be in force from and after its passage.