

**\*\*\*Adopted\*\*\*  
AMENDMENT No. 1 PROPOSED TO**

**Senate Bill NO. 2929**

**By Representative(s) Committee**

**Amend by striking all after the enacting clause and inserting  
in lieu thereof the following:**

5           **SECTION 1.** The following sum of money, or so much thereof as  
6 may be necessary, is hereby appropriated out of any money in the  
7 State General Fund not otherwise appropriated, to defray the  
8 expenses of the Department of Finance and Administration for the  
9 fiscal year beginning July 1, 2003, and ending June 30, 2004  
10 ..... \$     11,105,872.00.

11           **SECTION 2.** The following sum, or so much thereof as may be  
12 necessary, is hereby appropriated out of any money in the State  
13 Treasury to the credit of the Department of Finance and  
14 Administration for the purpose of defraying the expenses incurred  
15 in the operation of the various offices of the department for the  
16 fiscal year beginning July 1, 2003, and ending June 30, 2004.....  
17 ..... \$     14,558,606.00.

18           **SECTION 3.** With the funds appropriated under the provisions  
19 of Sections 1 and 2, the following positions are authorized:

20       **AUTHORIZED POSITIONS:**

21	Permanent:	Full Time.....	330
22		Part Time.....	2
23	Time-Limited:	Full Time.....	1
24		Part Time.....	0

25            Provided that a report based on expenditures incurred during  
26 the current and immediate-past fiscal years shall be provided to  
27 each regularly scheduled legislative session. This report should  
28 reflect expenditures as a result of the operation of the Robert E.  
29 Lee Building, the Woolfolk State Office Building, the Gartin and  
30 Sillers Buildings, the Capitol Buildings, the Central High School  
31 Building, the 301 Building and other state buildings, and this  
32 report should contain any steps taken to reduce operating costs.

33            It is also the intention of the Legislature that no  
34 state-owned aircraft shall be utilized by any person except for  
35 official business only.

36            **SECTION 4.** Of the funds appropriated under the provisions of  
37 Section 2, the amount of Sixty Thousand Dollars (\$60,000.00), or  
38 so much thereof as may be necessary, shall be expended for premium  
39 payments for flood insurance on state-owned facilities. However,  
40 no such premium shall be paid until reviewed and approved by the  
41 Bureau of Building, Grounds and Real Property Management. Said  
42 payments are to be made from accrued interest earnings from loans  
43 under the Disaster Assistance Program.

44            **SECTION 5.** In addition to all other sums herein  
45 appropriated, the following sum, or so much thereof as may be  
46 necessary, is hereby appropriated out of any money in the special  
47 fund in the State Treasury to the credit of the Tort Claims Fund  
48 for the purpose of defraying the expenses of the Tort Claims Board  
49 in the administration of the Tort Claims Act for the fiscal year  
50 beginning July 1, 2003, and ending June 30, 2004.....  
51 ..... \$            9,444,931.00.

52            **SECTION 6.** With the funds appropriated under the provisions  
53 of Section 5, the following positions are authorized:

54            AUTHORIZED POSITIONS:

55	Permanent:	Full Time .....	6
56		Part Time..... ..	0
57	Time-Limited:	Full Time.....	0
58		Part Time.....	0

59            **SECTION 7.** With the funds herein appropriated, it is the

60 intention of the Legislature that it shall be the agency's  
61 responsibility to make certain that funds required to be  
62 appropriated for "Personal Services" for Fiscal Year 2005 do not  
63 exceed Fiscal Year 2004 funds appropriated for that purpose,  
64 unless programs or positions are added to the agency's Fiscal Year  
65 2005 budget by the Mississippi Legislature. Based on data  
66 provided by the Legislative Budget Office, the State Personnel  
67 Board shall determine and publish the projected annual cost to  
68 fully fund all appropriated positions in compliance with the  
69 provisions of this act. It shall be the responsibility of the  
70 agency head to insure that no single personnel action increases  
71 this projected annual cost and/or the Fiscal Year 2004  
72 appropriation for "Personal Services" when annualized. If, at the  
73 end of any calendar month, the State Personnel Board determines  
74 that the agency has taken action(s) which would cause the agency  
75 to exceed this projected annual cost or the Fiscal Year 2004  
76 "Personal Services" appropriated level, when annualized, then only  
77 those actions which reduce the projected annual cost and/or the  
78 appropriation requirement will be processed by the State Personnel  
79 Board until such time as the requirements of this provision are  
80 met.

81 Any transfers within each specific budget or escalations  
82 shall be made in accordance with the terms, conditions and  
83 procedures established by law.

84 No general funds authorized to be expended herein shall be  
85 used to replace federal funds and/or other special funds which are  
86 being used for salaries authorized under the provisions of this  
87 act and which are withdrawn and no longer available.

88 **SECTION 8.** The Bureau of Building, Grounds and Real Property  
89 Management of the Office of General Services is hereby expressly  
90 authorized and empowered to receive, budget and expend any state,  
91 local or other source funds designated for supplemental funding of  
92 construction and/or repairs and renovation projects.

93 **SECTION 9.** Of the funds appropriated in Section 2, the  
94 following amounts are authorized to be spent out of the Statewide

95 Cost Allocation Fund No. 3143 by the Department of Finance and  
96 Administration:

97 (a) Two Hundred Fifty-two Thousand Fifty Dollars  
98 (\$252,050.00) for the purpose of defraying computer expenses.

99 (b) Six Hundred Twenty-eight Thousand One Hundred  
100 Ninety-four Dollars (\$628,194.00) for the purpose of defraying the  
101 cost of the acquisition, development and implementation of the  
102 Statewide Automated Accounting System.

103 (c) One Hundred Eighty-three Thousand Four Hundred  
104 Dollars (\$183,400.00) for implementation and operation of an  
105 imaging/electronic processing system and records management.

106 (d) One Million Dollars (\$1,000,000.00) for paying  
107 utility costs for the Capitol Complex.

108 **SECTION 10.** Of the funds appropriated in Section 2, One  
109 Hundred Sixty-five Thousand Dollars (\$165,000.00) is authorized to  
110 be spent out of the Local Disaster Loan Fund No. 3144 by the  
111 Department of Finance and Administration for the purpose of  
112 defraying the cost of the Air Transport Services.

113 **SECTION 11.** The Office of Capitol Facilities, Department of  
114 Finance and Administration, is hereby expressly authorized and  
115 empowered to receive funds from state agencies for the rent of  
116 office space in the Eldon Bolton Office Building in Biloxi,  
117 Mississippi, and the State Service Center in Hattiesburg,  
118 Mississippi. The Office of Capitol Facilities is further  
119 authorized and empowered to budget and expend any such funds  
120 received to operate and maintain, and up to Five Dollars (\$5.00)  
121 per square foot of rental receipts to finish tenant space, in the  
122 Eldon Bolton Office Building in Biloxi, Mississippi, and the State  
123 Service Center in Hattiesburg, Mississippi, as state office  
124 buildings. Monies received for rent of such office space are to  
125 be deposited in a special fund in the State Treasury. Any funds  
126 on hand at the end of the fiscal year shall lapse into the State  
127 General Fund.

128 **SECTION 12.** Of the funds appropriated in Sections 1 and 2,  
129 an amount not less than One Million Four Hundred Thirteen Two

130 Hundred Fifty-two Dollars (\$1,413,252.00) shall be used to defray  
131 the expenses of the Bureau of Buildings, Grounds and Real Property  
132 Management.

133       **SECTION 13.** It is the intention of the Legislature that the  
134 Department of Finance and Administration shall maintain complete  
135 accounting and personnel records related to the expenditure of all  
136 funds appropriated under this act and that such records shall be  
137 in the same format and level of detail as maintained for Fiscal  
138 Year 2003. It is further the intention of the Legislature that  
139 the agency's budget request for Fiscal Year 2005 shall be  
140 submitted to the Joint Legislative Budget Committee in a format  
141 and level of detail comparable to the format and level of detail  
142 provided during the Fiscal Year 2004 budget request process.

143       **SECTION 14.** It is the intention of the Legislature that the  
144 Department of Finance and Administration is hereby authorized to  
145 accept, budget and expend funds, not to exceed Five Hundred  
146 Thousand Dollars (\$500,000.00), from any source in accordance with  
147 rules and regulations of the Department of Finance and  
148 Administration in a manner consistent with the escalation of  
149 federal funds.

150       **SECTION 15.** It is the intention of the Legislature that the  
151 Department of Finance and Administration may utilize funds  
152 appropriated under the provisions of Sections 1 and 2 to hire  
153 architects and engineers as required and approved by the State  
154 Personnel Board. Such adjustment shall not increase the projected  
155 annual cost to fully fund all positions.

156       **SECTION 16.** It is the intention of the Legislature that none  
157 of the funds appropriated by this act shall be expended if the  
158 Department of Finance and Administration, on behalf of the State  
159 and School Employees' Health Insurance Management Board, charges a  
160 monthly premium for active employees enrolled in the State and  
161 School Employees' Health Insurance Plan in excess of Two Hundred  
162 Twenty-eight Dollars (\$228.00) or a monthly premium for dependents  
163 and retirees in the plan at a rate higher than the rate in effect  
164 on January 1, 2003. Furthermore, none of the funds appropriated

165 by this act shall be expended if the State and School Employees'  
166 Health Insurance Management Board changes any deductibles,  
167 co-payments or any other benefits of the State and School  
168 Employees' Health Insurance Plan from those benefits in effect on  
169 January 1, 2003. It is the intention of the Legislature that  
170 there be no change in premiums or benefits of the plan for any  
171 period prior to July 1, 2004, other than the state funded four  
172 percent (4%) increase in premiums for active employees of state  
173 agencies, public schools, colleges, universities, community and  
174 junior colleges, and public libraries covered by the plan.

175       **SECTION 17.** The money herein appropriated shall be paid by  
176 the State Treasurer out of any money in the State Treasury to the  
177 credit of the proper fund or funds as set forth in this act, upon  
178 warrants issued by the State Fiscal Officer; and the State Fiscal  
179 Officer shall issue his warrants upon requisitions signed by the  
180 proper person, officer or officers, in the manner provided by law.

181       **SECTION 18.** This act shall take effect and be in force from  
182 and after July 1, 2003.