By: Senator(s) Gordon, Thames, Cuevas, Lee, Dawkins, Kirby, Scoper, Simmons

To: Appropriations

SENATE BILL NO. 2948

1 2 3	AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE MISSISSIPPI NATIONAL GUARD FOR FISCAL YEAR 2004.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is hereby appropriated out of any money in the State
7	General Fund not otherwise appropriated, for the purpose of
8	defraying the general expenses of the operation of the Mississippi
9	National Guard for the fiscal year beginning July 1, 2003, and
10	ending June 30, 2004\$ 4,183,352.00
11	SECTION 2. The following sum, or so much thereof as may be
12	necessary, is hereby appropriated to the Mississippi National
13	Guard, out of any money in the State Treasury to the credit of the
14	Camp Shelby Timber Fund-No. 3700, as created by Chapter 187, Laws
15	of 1954, as amended; the Army National Guard Programs Fund-No.
16	3701; the Camp Shelby Base Operations Fund-No. 3705; the Air
17	National Guard Programs Fund-No. 3709; and the Education
18	Enhancement Fund, for the purpose of carrying out the provisions
19	of applicable statutes and federal/state agreements for the fiscal
20	year beginning July 1, 2003, and ending June 30, 2004
21	\$ 56,060,533.00
22	SECTION 3. With the funds appropriated under the provisions
23	of Sections 1 and 2, the following positions are authorized:
24	AUTHORIZED POSITIONS:
25	Full Time 716
26	Part Time 0

27 Any transfers or escalations shall be made in accordance with 28 the terms, conditions, and procedures established by law.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

SECTION 4. It is the intention of the Legislature that the agency's budget request for Fiscal Year 2005 shall be submitted to the Joint Legislative Budget Committee in a format and level of detail comparable to the format and level of detail provided during the Fiscal Year 2004 budget request process.

SECTION 5. All funds authorized to be expended herein shall be expended and otherwise accounted for in accordance with the provisions of Section 27-103-1 et seq., Mississippi Code of 1972. If not needed for other purposes, the Adjutant General is hereby expressly authorized to invest any part of or all monies herein appropriated out of the Camp Shelby Timber Fund at the highest rate of interest obtainable and credit interest accruing on such investments to the respective fund. Such monies may be invested in any short-term bonds, notes or other direct obligations of the United States of America or the State of Mississippi or any county or municipality of this state, which said county or municipal bonds have been approved by a reputable bonds attorney or have been validated by a decree of the court, and in any event the said bonds, notes or obligations in which such funds are invested shall mature or be redeemable prior to the time the funds so invested

will be needed for the refund or refunds herein provided for.

SECTION 6. The acceptance and expenditure of federal funds which may become available for the purpose of defraying the expenses of the Mississippi National Guard is hereby authorized and approved, provided such expenditures are reported and otherwise handled in accordance with the state budget law, same being Section 27-103-1 et seq., Mississippi Code of 1972.

which may become available to the Mississippi National Guard for 61 construction purposes is hereby authorized and approved, provided 62 63 such receipts and expenditures are reported and otherwise handled 64 in accordance with the state budget law, same being Section 27-103-1 et seq., Mississippi Code of 1972. 65 SECTION 8. Of the funds appropriated in Section 2, Two 66 Million Sixty-four Thousand Five Hundred Sixteen Dollars 67 (\$2,064,516.00) shall be derived from funds transferred from the 68 State Department of Education to the Mississippi National Guard 69 70 for the support of the Youth Challenge Program at Camp Shelby. SECTION 9. It is the intention of the Legislature that none 71 of the funds appropriated by this act shall be expended for 72 increased charges for State and School Employees' Health Insurance 73 74 Plan premium rates assessed by the Department of Finance and Administration in excess of the Fiscal Year 2003 premium rates for 75 the health insurance plan. 76 77 SECTION 10. The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the 78 79 credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal 80 81 Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers, in the manner provided by law. 82

SECTION 11. This act shall take effect and be in force from

SECTION 7. The acceptance and expenditure of federal funds

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and after July 1, 2003.

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