

By: Senator(s) Gordon, Thames, Cuevas, Lee,
Dawkins, Kirby, Scoper, Simmons

To: Appropriations

SENATE BILL NO. 2947

1 AN ACT MAKING AN APPROPRIATION TO DEFRAY THE EXPENSES OF THE
2 MISSISSIPPI EMERGENCY MANAGEMENT AGENCY, AND FOR THE PURPOSE OF
3 ESTABLISHING A DISASTER RELIEF RESERVE FUND AND DEFRAYING THE
4 COSTS RELATED TO CERTAIN DISASTER ASSISTANCE PROGRAMS, FOR FISCAL
5 YEAR 2004.

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

7 **SECTION 1.** The following sum, or so much thereof as may be
8 necessary, is hereby appropriated out of any funds in the State
9 General Fund not otherwise appropriated, for the purpose of
10 defraying the expenses of the Mississippi Emergency Management
11 Agency in accordance with the provisions of Section 33-15-1 et
12 seq., Mississippi Code of 1972, for the fiscal year beginning
13 July 1, 2003, and ending June 30, 2004..... \$ 787,529.00.

14 **SECTION 2.** The following sum, or so much thereof as may be
15 necessary, is hereby appropriated out of any money in the special
16 fund in the State Treasury to the credit of the Mississippi
17 Emergency Management Agency which is comprised of special source
18 funds collected by or otherwise available to the agency, for the
19 support and maintenance of the agency for the fiscal year
20 beginning July 1, 2003, and ending June 30, 2004.....
21 \$ 3,573,264.00.

22 **SECTION 3.** Of the funds appropriated under the provisions of
23 Sections 1 and 2, not more than the amounts set forth below shall
24 be expended for the respective major objects or purposes of
25 expenditure:

26 MAJOR OBJECTS OF EXPENDITURE:

27 Personal Services:

28 Salaries, Wages and Fringe Benefits.. \$ 2,321,777.00



29	Travel and Subsistence.....	54,000.00
30	Contractual Services.....	417,805.00
31	Commodities.....	101,377.00
32	Capital Outlay:	
33	Other Than Equipment.....	0.00
34	Equipment.....	12,500.00
35	Subsidies, Loans and Grants.....	<u>1,453,334.00</u>
36	Total.....	\$ 4,360,793.00
37	FUNDING:	
38	General Funds.....	\$ 787,529.00
39	Special Funds.....	<u>3,573,264.00</u>
40	Total.....	\$ 4,360,793.00

41 AUTHORIZED POSITIONS:

42	Permanent: Full Time.....	47
43	Part Time.....	0
44	Time-Limited: Full Time.....	12
45	Part Time.....	0

46 With the funds herein appropriated, it is the intention of
47 the Legislature that it shall be the agency's responsibility to
48 make certain that funds required to be appropriated for "Personal
49 Services" for Fiscal Year 2005 do not exceed Fiscal Year 2004
50 funds appropriated for that purpose, unless programs or positions
51 are added to the agency's Fiscal Year 2005 budget by the
52 Mississippi Legislature. Based on data provided by the
53 Legislative Budget Office, the State Personnel Board shall
54 determine and publish the projected annual cost to fully fund all
55 appropriated positions in compliance with the provisions of this
56 act. It shall be the responsibility of the agency head to insure
57 that no single personnel action increases this projected annual
58 cost and/or the Fiscal Year 2004 appropriation for "Personal
59 Services" when annualized. If, at the end of any calendar month,
60 the State Personnel Board determines that the agency has taken
61 action(s) which would cause the agency to exceed this projected



62 annual cost or the Fiscal Year 2004 "Personal Services"
63 appropriated level, when annualized, then only those actions which
64 reduce the projected annual cost and/or the appropriation
65 requirement will be processed by the State Personnel Board until
66 such time as the requirements of this provision are met.

67 Any transfers or escalations shall be made in accordance with
68 the terms, conditions and procedures established by law.

69 No general funds authorized to be expended herein shall be
70 used to replace federal funds and/or other special funds which are
71 being used for salaries authorized under the provisions of this
72 act and which are withdrawn and no longer available.

73 **SECTION 4.** It is the intention of the Legislature that the
74 Director of the Mississippi Emergency Management Agency may, upon
75 the request of a local public emergency management organization in
76 an area which has suffered a natural disaster, supply equipment to
77 rural water associations to enable their continued operation when
78 the local emergency management organization determines that such
79 private entities provide services essential to the welfare of the
80 community.

81 **SECTION 5.** It is the intention of the Legislature that the
82 Director of the Mississippi Emergency Management Agency shall
83 provide enhanced training to local governments, supervisors,
84 mayors, civil defense groups and municipal associations in
85 disaster management.

86 **SECTION 6.** The following sum, or so much thereof as may be
87 necessary, is hereby appropriated out of any money in the State
88 General Fund not otherwise appropriated, to the Emergency
89 Management Agency to be used to establish a special reserve fund
90 in the State Treasury for Disaster Relief, for the fiscal year
91 beginning July 1, 2003, and ending June 30, 2004.....
92 \$ 98,150.00.

93 **SECTION 7.** The following sum, or so much thereof as may be
94 necessary, is hereby appropriated out of any money in the State



95 Treasury to the credit of the Emergency Management Agency Fund
96 Nos. 3725 and 3724 for the purpose of defraying certain
97 administrative expenses and the state and federal share of the
98 cost of the Disaster Relief Program, and the Individual and Family
99 Grant Program, for the fiscal year beginning July 1, 2003, and
100 ending June 30, 2004..... \$ 8,150,103.00.

101 **SECTION 8.** The following sum, or so much thereof as may be
102 necessary, is hereby appropriated out of any money in the State
103 Treasury to the credit of the Emergency Management Agency Fund
104 Nos. 372U and 3725 for the purpose of defraying certain
105 administrative expenses and the federal share of the cost of the
106 Hazard Mitigation Program, for the fiscal year beginning
107 July 1, 2003, and ending June 30, 2004..... \$ 947,658.00.

108 **SECTION 9.** The following sum, or so much thereof as may be
109 necessary, is hereby appropriated out of any money in the State
110 General Fund not otherwise appropriated to the Emergency
111 Management Agency for the purpose of defraying certain
112 administrative expenses and the state share of the cost of the
113 Hazard Mitigation Program, for the fiscal year beginning
114 July 1, 2003, and ending June 30, 2004..... \$ 100,000.00.

115 **SECTION 10.** The following sum, or so much thereof as may be
116 necessary, is hereby appropriated out of any money in the State
117 Treasury to the credit of the Emergency Management Agency Fund No.
118 3728 for the purpose of defraying certain administrative expenses
119 and the federal share of the cost of the Public Assistance Program
120 resulting from the December 1998 Ice Storm, for the fiscal year
121 beginning July 1, 2003, and ending June 30, 2004.....
122 \$ 8,129,270.00.

123 **SECTION 11.** The following sum, or so much thereof as may be
124 necessary, is hereby appropriated out of any money in the State
125 General Fund not otherwise appropriated, to the Emergency
126 Management Agency for the purpose of defraying certain
127 administrative expenses and the state share of the cost of the



128 Public Assistance Program resulting from the December 1998 Ice
129 Storm, for the fiscal year beginning July 1, 2003, and ending
130 June 30, 2004..... \$ 175,280.00.

131 **SECTION 12.** The following sum, or so much thereof as may be
132 necessary, is hereby appropriated out of any money in the State
133 Treasury to the credit of the Emergency Management Agency Fund
134 Nos. 3725 and 3728 for the purpose of defraying certain
135 administrative expenses and federal share of the cost of the
136 Public Assistance Program and the Individual and Family Grant
137 Program resulting from Hurricane Georges, for the fiscal year
138 beginning July 1, 2003, and ending June 30, 2004.....
139 \$ 30,843,541.00.

140 **SECTION 13.** The following sum, or so much thereof as may be
141 necessary, is hereby appropriated out of any money in the State
142 General Fund not otherwise appropriated, to the Emergency
143 Management Agency for the purpose of defraying certain
144 administrative expenses and the state share of the cost of the
145 Public Assistance Program resulting from Hurricane Georges, for
146 the fiscal year beginning July 1, 2003, and ending June 30, 2004.
147 \$ 1,510,302.00.

148 **SECTION 14.** The following sum, or so much thereof as may be
149 necessary, is hereby appropriated out of any money in the State
150 Treasury to the credit of the Mississippi Emergency Management
151 Agency Fund Nos. 3725, 3724 and 3728 for the purpose of defraying
152 certain administrative expenses and the state and federal share of
153 the cost of the Public Assistance Program, the Individual and
154 Family Grant Program and the Hazard Mitigation Program resulting
155 from the tornado disasters in February and March 2001, for the
156 fiscal year beginning July 1, 2003, and ending June 30, 2004.....
157 \$ 21,828,469.00.

158 **SECTION 15.** The following sum, or so much thereof as may be
159 necessary, is hereby appropriated out of any money in the State
160 Treasury to the credit of the Emergency Management Agency Fund



161 Nos. 3725, 372U and 3728 for the purpose of defraying certain
162 administrative expenses and the state and federal share of the
163 cost of the Public Assistance Program and the Hazard Mitigation
164 Program resulting from the March 2001 Flood, for the fiscal year
165 beginning July 1, 2003, and ending June 30, 2004.....
166 \$ 5,274,539.00.

167 **SECTION 16.** The following sum, or so much thereof as may be
168 necessary, is hereby appropriated out of any money in the State
169 Treasury to the credit of the Mississippi Emergency Management
170 Agency Fund Nos. 3725, 372U and 3728 for the purpose of defraying
171 certain administrative expenses and the state and federal share of
172 the cost of the Public Assistance Program and the Hazard
173 Mitigation Program resulting from Tropical Storm Allison, for the
174 fiscal year beginning July 1, 2003, and ending June 30, 2004
175 \$ 2,784,081.00.

176 **SECTION 17.** The following sum, or so much thereof as may be
177 necessary, is hereby appropriated out of any money in the State
178 Treasury to the credit of the Mississippi Emergency Management
179 Agency Fund Nos. 3725, 372U and 3728 for the purpose of defraying
180 certain administrative expenses and the state and federal share of
181 the cost of the Public Assistance Program and the Hazard
182 Mitigation Program resulting from the tornado disasters in
183 November 2001, for the fiscal year beginning July 1, 2003, and
184 ending June 30, 2004..... \$ 9,842,516.00.

185 **SECTION 18.** The following sum, or so much thereof as may be
186 necessary, is hereby appropriated out of any money in the State
187 Treasury to the credit of the Mississippi Emergency Management
188 Agency Fund Nos. 3725, 3724, 3728 and 372U for the purpose of
189 defraying certain administrative expenses and the state and
190 federal share of the cost of the Public Assistance Program, the
191 Individual and Family Grant Program and the Hazard Mitigation
192 Program resulting from Tropical Storm Isidore in October 2002, for
193 the fiscal year beginning July 1, 2003, and ending June 30, 2004



194 \$ 7,000,000.00.

195 **SECTION 19.** The following sum, or so much thereof as may be
196 necessary, is hereby appropriated out of any money in the State
197 Treasury to the credit of the Mississippi Emergency Management
198 Agency Fund Nos. 3725, 3724, 3728 and 372U for the purpose of
199 defraying certain administrative expenses and the state and
200 federal share of the cost of the Public Assistance Program, the
201 Individual and Family Grant Program and the Hazard Mitigation
202 Program resulting from the tornado disasters in November 2002, for
203 the fiscal year beginning July 1, 2003, and ending June 30,
204 2004..... \$ 14,000,000.00.

205 **SECTION 20.** The funds appropriated in Section 6 shall be
206 expended only as provided in Sections 43-41-1 et seq. and
207 43-41-301 et seq., Mississippi Code of 1972, or for the purpose of
208 matching federal funds in the event a disaster occurs within the
209 state.

210 **SECTION 21.** It is the intention of the Legislature that none
211 of the funds appropriated by this act shall be expended for
212 increased charges for State and School Employees' Health Insurance
213 Plan premium rates assessed by the Department of Finance and
214 Administration in excess of the Fiscal Year 2003 premium rates for
215 the health insurance plan.

216 **SECTION 22.** The expenditure of the funds appropriated by
217 this act shall be under the direction of the Governor and shall be
218 paid by the State Treasurer out of any money in the State General
219 Fund not otherwise appropriated, or the proper special funds, upon
220 warrants issued by the State Fiscal Officer; and the State Fiscal
221 Officer shall issue his warrants upon requisitions signed by the
222 proper person, officer or officers, in the manner provided by law.

223 **SECTION 23.** This act shall take effect and be in force from
224 and after July 1, 2003.

