

By: Senator(s) Gordon, Thames, Stogner,
Burton, Carlton, Hamilton, Posey, Williamson

To: Appropriations

SENATE BILL NO. 2946

1 AN ACT MAKING AN APPROPRIATION OF SPECIAL FUNDS TO DEFRAY THE
2 EXPENSES OF THE MISSISSIPPI FAIR COMMISSION, THE MISSISSIPPI
3 LIVESTOCK COLISEUM AND THE INDUSTRIAL SHOWCASE AND TRADE MART
4 BUILDING FOR FISCAL YEAR 2004.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

6 **SECTION 1.** The following sum of money, or so much thereof as
7 may be necessary, is hereby appropriated out of any money in the
8 State Treasury to the credit of the Mississippi Fair Commission
9 for the purpose of defraying the expenses of said Mississippi Fair
10 Commission, the Mississippi Livestock Coliseum, the Industrial
11 Showcase, the Trade Mart Building and for the purpose of paying
12 any indebtedness which may accrue for the period beginning
13 July 1, 2003, and ending June 30, 2004..... \$ 4,052,887.00.

14 **SECTION 2.** Of the funds appropriated under the provisions of
15 Section 1, not more than the amounts set forth below shall be
16 expended for the respective major objects or purposes of
17 expenditure:

18 MAJOR OBJECTS OF EXPENDITURE:

19 Personal Services:

20 Salaries, Wages and Fringe Benefits.. \$ 1,413,537.00

21 Travel and Subsistence..... 10,000.00

22 Contractual Services..... 2,071,350.00

23 Commodities..... 225,000.00

24 Capital Outlay:

25 Other Than Equipment..... 0.00

26 Equipment..... 113,000.00

27 Subsidies, Loans and Grants..... 220,000.00

28 Total..... \$ 4,052,887.00

29 AUTHORIZED POSITIONS:

30	Permanent:	Full Time.....	14
31		Part Time.....	42
32	Time-Limited:	Full Time.....	0
33		Part Time.....	0

34 With the funds herein appropriated, it is the intention of
35 the Legislature that it shall be the agency's responsibility to
36 make certain that funds required to be appropriated for "Personal
37 Services" for Fiscal Year 2005 do not exceed Fiscal Year 2004
38 funds appropriated for that purpose, unless programs or positions
39 are added to the agency's Fiscal Year 2005 budget by the
40 Mississippi Legislature. Based on data provided by the
41 Legislative Budget Office, the State Personnel Board shall
42 determine and publish the projected annual cost to fully fund all
43 appropriated positions in compliance with the provisions of this
44 act. It shall be the responsibility of the agency head to insure
45 that no single personnel action increases this projected annual
46 cost and/or the Fiscal Year 2004 appropriation for "Personal
47 Services" when annualized. If, at the end of any calendar month,
48 the State Personnel Board determines that the agency has taken
49 action(s) which would cause the agency to exceed this projected
50 annual cost or the Fiscal Year 2004 "Personal Services"
51 appropriated level, when annualized, then only those actions which
52 reduce the projected annual cost and/or the appropriation
53 requirement will be processed by the State Personnel Board until
54 such time as the requirements of this provision are met.

55 Any transfers or escalations shall be made in accordance with
56 the terms, conditions, and procedures established by law.

57 No general funds authorized to be expended herein shall be
58 used to replace federal funds and/or other special funds which are
59 being used for salaries authorized under the provisions of this
60 act and which are withdrawn and no longer available.

61 **SECTION 3.** No operation, maintenance or service contracts,
62 agreements or obligations for commodities, concessions, or
63 catering services, shall be entered into or renewed by this agency
64 for a period of more than three (3) years nor unless said
65 contracts, agreements or obligations have been made in accordance
66 with Sections 31-7-11, 31-7-13, 31-7-55 and 31-7-57, Mississippi
67 Code of 1972.

68 **SECTION 4.** It is the intention of the Legislature that none
69 of the funds appropriated by this act shall be expended for
70 increased charges for State and School Employees' Health Insurance
71 Plan premium rates assessed by the Department of Finance and
72 Administration in excess of the Fiscal Year 2003 premium rates for
73 the health insurance plan.

74 **SECTION 5.** The money herein appropriated shall be paid by
75 the State Treasurer out of any money in the State Treasury to the
76 credit of the proper fund or funds as set forth in this act, upon
77 warrants issued by the State Fiscal Officer; and the State Fiscal
78 Officer shall issue his warrants upon requisitions signed by the
79 proper person, officer or officers in the manner provided by law.

80 **SECTION 6.** This act shall take effect and be in force from
81 and after July 1, 2003.

