By: Senator(s) Gordon, Thames, Stogner, Burton, Carlton, Hamilton, Posey, Williamson

To: Appropriations

## SENATE BILL NO. 2943

1 2 3	AN ACT MAKING AN APPROPRIATION OF SPECIAL FUNDS IN THE STATE TREASURY FOR THE SUPPORT AND MAINTENANCE OF THE MISSISSIPPI FARMERS CENTRAL MARKET, FOR FISCAL YEAR 2004.		
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:		
5	SECTION 1. The following sum of money, or so much thereof as		
6	may be necessary, is hereby appropriated out of any money in the		
7	State Treasury to the credit of the Mississippi Farmers Central		
8	Market, to defray the expenses of said Farmers Central Market and		
9	to provide for the payment of any indebtedness which may accrue		
10	for the fiscal year beginning July 1, 2003, and ending		
11	June 30, 2004\$ 460,898.00.		
12	SECTION 2. Of the funds appropriated under the provisions of		
13	Section 1, not more than the amounts set forth below shall be		
14	expended for the respective major objects or purposes of		
15	expenditure:		
16	MAJOR OBJECTS OF EXPENDITURE:		
17	Personal Services:		
18	Salaries, Wages and Fringe Benefits \$ 314,613.00		
19	Travel and Subsistence		
20	Contractual Services		
21	Commodities		
22	Capital Outlay:		
23	Other Than Equipment		
24	Equipment		
25	Subsidies, Loans and Grants 10.00		
26	Total\$ 460,898.00		
27	AUTHORIZED POSITIONS:		

28	Permanent:	Full Time	10
29		Part Time	3
30	Time-Limited:	Full Time	0
31		Part Time	0
32	With the funds	herein appropriated, it is	the intention of
33	the Legislature tha	t it shall be the agency's	responsibility to
34	make certain that f	unds required to be appropr	riated for "Personal
35	Services" for Fisca	l Year 2005 do not exceed F	iscal Year 2004
36	funds appropriated	for that purpose, unless pr	ograms or positions
37	are added to the ag	ency's Fiscal Year 2005 bud	lget by the
38	Mississippi Legisla	ture. Based on data provid	led by the
39	Legislative Budget	Office, the State Personnel	Board shall
40	determine and publi	sh the projected annual cos	t to fully fund all
41	appropriated positi	ons in compliance with the	provisions of this
42	act. It shall be t	he responsibility of the ag	ency head to insure
43	that no single pers	onnel action increases this	projected annual
44	cost and/or the Fis	cal Year 2004 appropriation	for "Personal
45	Services" when annu	alized. If, at the end of	any calendar month,
46	the State Personnel	Board determines that the	agency has taken
47	action(s) which wou	ald cause the agency to exce	ed this projected
48	annual cost or the	Fiscal Year 2004 "Personal	Services"
49	appropriated level,	when annualized, then only	those actions which
50	reduce the projecte	ed annual cost and/or the ap	propriation
51	requirement will be	processed by the State Per	rsonnel Board until
52	such time as the re	equirements of this provision	on are met.
53	Any transfers	or escalations shall be made	le in accordance with
54	the terms, condition	ons, and procedures establis	hed by law.
55	No general fur	ds authorized to be expende	ed herein shall be
56	used to replace fed	leral funds and/or other spe	cial funds which are
57	being used for sala	ries authorized under the p	provisions of this
58	act and which are w	vithdrawn and no longer avai	lable.

59	Provided, however, that all funds received from any and all
60	sources shall be deposited in a special fund in the State Treasury
61	to the credit of the Mississippi Farmers Central Market.

- 62 SECTION 3. The board shall promulgate and adopt reasonable 63 rules and regulations, including employing attendants, to regulate and provide for the parking of motor vehicles at the farm produce 64 marketing facility near the Mississippi Memorial Stadium for 65 regularly scheduled football games, and said board shall make said 66 facility available for such purpose and shall make a reasonable 67 charge therefor comparable to the charge made for parking in the 68 69 area contiquous to the stadium. The net proceeds from such parking shall be deposited in the State Treasury to the credit of 70 71 the Mississippi Farmers Central Market and shall be used solely for general maintenance and repair of the Central Market 72 facilities.
- SECTION 4. It is the intention of the Legislature that none 74 of the funds appropriated by this act shall be expended for 75 76 increased charges for State and School Employees' Health Insurance 77 Plan premium rates assessed by the Department of Finance and 78 Administration in excess of the Fiscal Year 2003 premium rates for 79 the health insurance plan.
- 80 SECTION 5. The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the 81 credit of the proper fund or funds as set forth in this act, upon 82 83 warrants issued by the State Fiscal Officer; and the State Fiscal Officer shall issue his warrants upon requisitions signed by the 84 proper person, officer or officers in the manner provided by law. 85 SECTION 6. This act shall take effect and be in force from
- 86 87 and after July 1, 2003.

73