AN ACT MAKING AN APPROPRIATION FOR EXPENSES OF THE EXECUTIVE
DEPARTMENT, BEING THE GOVERNOR’S OFFICE AND STAFF, AND FOR
EXPENSES INCIDENTAL TO THE PROPER OPERATION OF THE GOVERNOR’S

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

SECTION 1. The following sum, or so much thereof as may be
necessary, is hereby appropriated out of any money in the State
General Fund not otherwise appropriated, for expenses of the
Executive Department, being the Governor's office and staff, for
the fiscal year beginning July 1, 2003, and ending June 30, 2004,

.............................................. $ 1,815,160.00.

SECTION 2. The following sum, or so much thereof as may be
necessary, is hereby appropriated out of any money in the State
Treasury to the credit of the Governor's Office for the purpose of
defraying the expenses incurred by the Executive Department, being
the Governor's office and staff, for the fiscal year beginning
July 1, 2003, and ending June 30, 2004........$ 150,812.00.

SECTION 3. With the funds appropriated under the provisions
of Sections 1 and 2, the following positions are authorized:

AUTHORIZED POSITIONS:

Permanent: Full Time............. 32
Part Time............ 1

Time-Limited: Full Time........... 1
Part Time............ 0

Any escalations shall be made in accordance with the terms,
conditions, and procedures established by law.

No general funds authorized to be expended herein shall be
used to replace federal funds and/or other special funds which are
being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

SECTION 4. The following sum, or so much thereof as may be necessary, is hereby appropriated out of any money in the State General Fund not otherwise appropriated, for expenses incidental to the proper operation of the Governor's Mansion and residence of the Governor for the fiscal year beginning July 1, 2003, and ending June 30, 2004.............................. $ 400,993.00.

SECTION 5. With the funds appropriated under the provisions of Section 4, the following positions are authorized:

AUTHORIZED POSITIONS:

<table>
<thead>
<tr>
<th>Type</th>
<th>Full Time</th>
<th>Part Time</th>
</tr>
</thead>
<tbody>
<tr>
<td>Permanent</td>
<td>3</td>
<td>1</td>
</tr>
<tr>
<td>Time-Limited</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Any escalations shall be made in accordance with the terms, conditions, and procedures established by law.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

SECTION 6. The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers, in the manner provided by law.

SECTION 7. This act shall take effect and be in force from and after July 1, 2003.