

By: Senator(s) Gordon, Thames, Farris,
Kirby, Chaney, Frazier, Little, Walls,
Williamson

To: Appropriations

SENATE BILL NO. 2935

1 AN ACT MAKING AN APPROPRIATION FOR EXPENSES OF THE EXECUTIVE
2 DEPARTMENT, BEING THE GOVERNOR'S OFFICE AND STAFF, AND FOR
3 EXPENSES INCIDENTAL TO THE PROPER OPERATION OF THE GOVERNOR'S
4 MANSION AND RESIDENCE OF THE GOVERNOR, FOR FISCAL YEAR 2004.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

6 SECTION 1. The following sum, or so much thereof as may be
7 necessary, is hereby appropriated out of any money in the State
8 General Fund not otherwise appropriated, for expenses of the
9 Executive Department, being the Governor's office and staff, for
10 the fiscal year beginning July 1, 2003, and ending June 30, 2004,
11 \$ 1,812,460.00.

12 SECTION 2. The following sum, or so much thereof as may be
13 necessary, is hereby appropriated out of any money in the State
14 Treasury to the credit of the Governor's Office for the purpose of
15 defraying the expenses incurred by the Executive Department, being
16 the Governor's office and staff, for the fiscal year beginning
17 July 1, 2003, and ending June 30, 2004.....\$ 150,488.00.

18 SECTION 3. With the funds appropriated under the provisions
19 of Sections 1 and 2, the following positions are authorized:

20 AUTHORIZED POSITIONS:

21	Permanent:	Full Time.....	32
22		Part Time.....	1
23	Time-Limited:	Full Time.....	1
24		Part Time.....	0

25 Any escalations shall be made in accordance with the terms,
26 conditions, and procedures established by law.

27 No general funds authorized to be expended herein shall be
28 used to replace federal funds and/or other special funds which are



29 being used for salaries authorized under the provisions of this
30 act and which are withdrawn and no longer available.

31 **SECTION 4.** The following sum, or so much thereof as may be
32 necessary, is hereby appropriated out of any money in the State
33 General Fund not otherwise appropriated, for expenses incidental
34 to the proper operation of the Governor's Mansion and residence of
35 the Governor for the fiscal year beginning July 1, 2003, and
36 ending June 30, 2004..... \$ 400,669.00.

37 **SECTION 5.** With the funds appropriated under the provisions
38 of Section 4, the following positions are authorized:

39 AUTHORIZED POSITIONS:

40	Permanent:	Full Time.....	3
41		Part Time.....	1
42	Time-Limited:	Full Time.....	0
43		Part Time.....	0

44 Any escalations shall be made in accordance with the terms,
45 conditions, and procedures established by law.

46 No general funds authorized to be expended herein shall be
47 used to replace federal funds and/or other special funds which are
48 being used for salaries authorized under the provisions of this
49 act and which are withdrawn and no longer available.

50 **SECTION 6.** It is the intention of the Legislature that none
51 of the funds appropriated by this act shall be expended for
52 increased charges for State and School Employees' Health Insurance
53 Plan premium rates assessed by the Department of Finance and
54 Administration in excess of the Fiscal Year 2003 premium rates for
55 the health insurance plan.

56 **SECTION 7.** The money herein appropriated shall be paid by
57 the State Treasurer out of any money in the State Treasury to the
58 credit of the proper fund or funds as set forth in this act, upon
59 warrants issued by the State Fiscal Officer; and the State Fiscal
60 Officer shall issue his warrants upon requisitions signed by the
61 proper person, officer or officers, in the manner provided by law.



62 **SECTION 8.** This act shall take effect and be in force from
63 and after July 1, 2003.

