SENATE BILL NO. 2934
(As Sent to Governor)

AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING
THE EXPENSES OF THE STATE DEPARTMENT OF AUDIT FOR FISCAL YEAR
2004.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

SECTION 1. The following sum, or so much thereof as may be
necessary, is hereby appropriated out of any funds in the State
General Fund not otherwise appropriated, for the purpose of paying
salaries and defraying the expenses of the State Department of
Audit in making the audits and investigations of public offices of
the state and counties as provided by Section 7-7-201 et seq.,
Mississippi Code of 1972, for the fiscal year beginning
July 1, 2003, and ending June 30, 2004........ $ 5,971,349.00.

SECTION 2. The following sum, or so much thereof as may be
necessary, is hereby appropriated out of any special funds in the
State Treasury to the credit of the State Department of Audit's
special fund account for the purpose of paying salaries and
defraying the expenses of the State Department of Audit in making
the audits and investigations of public offices of the state and
counties as provided by Section 7-7-201 et seq., Mississippi Code
of 1972, for the fiscal year beginning July 1, 2003, and ending
June 30, 2004................................. $ 4,280,271.00.

SECTION 3. Of the funds appropriated under the provisions of
Sections 1 and 2, not more than the amounts set forth below shall
be expended for the respective major objects or purposes of
expenditure:

MAJOR OBJECTS OF EXPENDITURE:

Personal Services:
Salaries, Wages and Fringe Benefits.. $ 8,436,183.00
Travel and Subsistence................. 801,858.00
Contractual Services..................... 877,456.00
Commodities-------------------------- 86,123.00
Capital Outlay:
Other Than Equipment.................. 0.00
Equipment............................. 50,000.00
Subsidies, Loans and Grants............. 0.00
Total................................ $ 10,251,620.00

FUNDING:
General Funds......................... $ 5,971,349.00
Special Funds.......................... 4,280,271.00
Total................................ $ 10,251,620.00

AUTHORIZED POSITIONS:
Permanent: Full Time............ 169
Part Time............. 1
Time-Limited: Full Time........... 0
Part Time............. 0

With the funds herein appropriated, it is the intention of
the Legislature that it shall be the agency's responsibility to
make certain that funds required to be appropriated for "Personal
Services" for Fiscal Year 2005 do not exceed Fiscal Year 2004
funds appropriated for that purpose, unless programs or positions
are added to the agency's Fiscal Year 2005 budget by the
Mississippi Legislature. Based on data provided by the
Legislative Budget Office, the State Personnel Board shall
determine and publish the projected annual cost to fully fund all
appropriated positions in compliance with the provisions of this
act. It shall be the responsibility of the agency head to insure
that no single personnel action increases this projected annual
cost and/or the Fiscal Year 2004 appropriation for "Personal
Services" when annualized. If, at the end of any calendar month,
action(s) which would cause the agency to exceed this projected annual cost or the Fiscal Year 2004 "Personal Services'' appropriated level, when annualized, then only those actions which reduce the projected annual cost and/or the appropriation requirement will be processed by the State Personnel Board until such time as the requirements of this provision are met.

Any transfers or escalations shall be made in accordance with the terms, conditions and procedures established by law.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

SECTION 4. In addition to the sums appropriated herein, the Office of the State Auditor is hereby authorized to receive, budget, and expend, with the approval of the Department of Finance and Administration, any special funds made available to comply with the Single Audit Act of 1984. These special funds may be used to employ staff, reallocate existing staff, and pay related expenses, or to engage private accountants, as necessary, to comply with the provisions of the Act.

SECTION 5. The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers in the manner provided by law.

SECTION 6. This act shall take effect and be in force from and after July 1, 2003.