

By: Representatives Green, McBride, Denny,
Ellzey, Gadd, Nettles, Read, Watson

To: Appropriations

HOUSE BILL NO. 1548

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING
2 THE EXPENSES OF THE GRAND GULF MILITARY MONUMENT COMMISSION FOR
3 THE FISCAL YEAR 2004.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 SECTION 1. The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the purpose of
8 defraying the expenses of the Grand Gulf Military Monument
9 Commission in the operation and maintenance of the Grand Gulf
10 Military Monument for the fiscal year beginning July 1, 2003, and
11 ending June 30, 2004..... \$ 215,849.00.

12 SECTION 2. The following sum, or so much thereof as may be
13 necessary, is hereby appropriated out of any money in the special
14 fund in the State Treasury to the credit of the Grand Gulf
15 Military Monument Commission, for the purpose of defraying the
16 expenses of the commission in the operation and maintenance of the
17 Grand Gulf Military Monument for the fiscal year beginning
18 July 1, 2003, and ending June 30, 2004..... \$ 109,490.00.

19 SECTION 3. Of the funds appropriated under the provisions of
20 Sections 1 and 2, not more than the amounts set forth below shall
21 be expended for the respective major objects or purposes of
22 expenditure:

23 MAJOR OBJECTS OF EXPENDITURE:

24 Personal Services:

25	Salaries, Wages and Fringe Benefits..	\$	213,757.00
26	Travel and Subsistence.....		400.00
27	Contractual Services.....		46,252.00



28	Commodities.....	27,600.00
29	Capital Outlay:	
30	Other Than Equipment.....	10,000.00
31	Equipment.....	17,100.00
32	Subsidies, Loans and Grants.....	<u>10,230.00</u>
33	Total..... \$	325,339.00

34 FUNDING:

35	General Funds..... \$	215,849.00
36	Special Funds.....	<u>109,490.00</u>
37	Total..... \$	325,339.00

38 AUTHORIZED POSITIONS:

39	Permanent: Full Time.....	7
40	Part Time.....	2
41	Time-Limited: Full Time.....	0
42	Part Time.....	0

43 With the funds herein appropriated, it is the intention of
44 the Legislature that it shall be the agency's responsibility to
45 make certain that funds required to be appropriated for "Personal
46 Services" for Fiscal Year 2005 do not exceed Fiscal Year 2004
47 funds appropriated for that purpose, unless programs or positions
48 are added to the agency's Fiscal Year 2005 budget by the
49 Mississippi Legislature. Based on data provided by the
50 Legislative Budget Office, the State Personnel Board shall
51 determine and publish the projected annual cost to fully fund all
52 appropriated positions in compliance with the provisions of this
53 act. It shall be the responsibility of the agency head to insure
54 that no single personnel action increases this projected annual
55 cost and/or the Fiscal Year 2004 appropriation for "Personal
56 Services" when annualized. If, at the end of any calendar month,
57 the State Personnel Board determines that the agency has taken
58 action(s) which would cause the agency to exceed this projected
59 annual cost or the Fiscal Year 2004 "Personal Services"
60 appropriated level, when annualized, then only those actions which



61 reduce the projected annual cost and/or the appropriation
62 requirement will be processed by the State Personnel Board until
63 such time as the requirements of this provision are met.

64 Any transfers or escalations shall be made in accordance with
65 the terms, conditions and procedures established by law.

66 No general funds authorized to be expended herein shall be
67 used to replace federal funds and/or other special funds which are
68 being used for salaries authorized under the provisions of this
69 act and which are withdrawn and no longer available.

70 **SECTION 4.** It shall be unlawful for any officer, employee or
71 other person whatsoever to use or permit or authorize the use of
72 any automobile or any other motor vehicle owned by the State of
73 Mississippi or any department, agency or institution thereof for
74 any purpose other than upon the official business of the State of
75 Mississippi or any agency, department or institution thereof.

76 It is the intent of the Legislature that motor vehicles
77 authorized to be owned and operated by this agency shall comply
78 with Sections 25-1-77 through 25-1-93, Mississippi Code of 1972.

79 **SECTION 5.** Of the funds provided under the provisions of
80 this act, Thirteen Thousand Four Hundred Seventeen Dollars
81 (\$13,417.00) may be used to reallocate or reclassify existing
82 positions of this agency.

83 **SECTION 6.** It is the intention of the Legislature that none
84 of the funds appropriated by this act shall be expended for
85 increased charges for State and School Employees' Health Insurance
86 Plan premium rates assessed by the Department of Finance and
87 Administration in excess of the Fiscal Year 2003 premium rates for
88 the health insurance plan.

89 **SECTION 7.** The money herein appropriated shall be paid by
90 the State Treasurer out of any money in the State Treasury to the
91 credit of the proper fund or funds as set forth in this act, upon
92 warrants issued by the State Fiscal Officer; and the State Fiscal



93 Officer shall issue his warrants upon requisitions signed by the
94 proper person, officer or officers, in the manner provided by law.

95 **SECTION 8.** This act shall take effect and be in force from
96 and after July 1, 2003.

