

By: Representatives Flagg, Bowles,  
Frierson, Read, Robinson (63rd), Watson

To: Appropriations

HOUSE BILL NO. 1540

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING  
2 THE EXPENSES OF THE DEPARTMENT OF ARCHIVES AND HISTORY, FOR THE  
3 FISCAL YEAR 2004; AND FOR RELATED PURPOSES.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 **SECTION 1.** The following sum, or so much thereof as may be  
6 necessary, is hereby appropriated out of any money in the State  
7 General Fund not otherwise appropriated, for the purpose of  
8 defraying the expenses of the Department of Archives and History  
9 for the fiscal year beginning July 1, 2003, and ending  
10 June 30, 2004..... \$ 8,379,164.00.

11 **SECTION 2.** The following sum, or so much thereof as may be  
12 necessary, is hereby appropriated out of any money in the special  
13 fund in the State Treasury to the credit of the Department of  
14 Archives and History which is comprised of special source funds  
15 collected by or otherwise available to the department, for the  
16 purpose of defraying the expenses of the department for the fiscal  
17 year beginning July 1, 2003, and ending June 30, 2004.....  
18 ..... \$ 2,373,000.00.

19 **SECTION 3.** With funds appropriated under the provisions of  
20 Sections 1 and 2, the following positions are authorized:

21 AUTHORIZED POSITIONS:

22	Permanent:	Full Time.....	129
23		Part Time.....	20
24	Time-Limited:	Full Time.....	1
25		Part Time.....	0

26 With the funds herein appropriated, it is the intention of  
27 the Legislature that it shall be the agency's responsibility to



28 make certain that funds required to be appropriated for "Personal  
29 Services" for Fiscal Year 2005 do not exceed Fiscal Year 2004  
30 funds appropriated for that purpose, unless programs or positions  
31 are added to the agency's Fiscal Year 2005 budget by the  
32 Mississippi Legislature. Based on data provided by the  
33 Legislative Budget Office, the State Personnel Board shall  
34 determine and publish the projected annual cost to fully fund all  
35 appropriated positions in compliance with the provisions of this  
36 act. It shall be the responsibility of the agency head to insure  
37 that no single personnel action increases this projected annual  
38 cost and/or the Fiscal Year 2004 appropriation for "Personal  
39 Services" when annualized. If, at the end of any calendar month,  
40 the State Personnel Board determines that the agency has taken  
41 action(s) which would cause the agency to exceed this projected  
42 annual cost or the Fiscal Year 2004 "Personal Services"  
43 appropriated level, when annualized, then only those actions which  
44 reduce the projected annual cost and/or the appropriation  
45 requirement will be processed by the State Personnel Board until  
46 such time as the requirements of this provision are met.

47 Any transfers or escalations shall be made in accordance with  
48 the terms, conditions and procedures established by law.

49 No general funds authorized to be expended herein shall be  
50 used to replace federal funds and/or other special funds which are  
51 being used for salaries authorized under the provisions of this  
52 act and which are withdrawn and no longer available.

53 **SECTION 4.** The Mississippi Department of Archives and  
54 History is hereby authorized to accept and expend any grant,  
55 donation or contribution from any individual, public or private  
56 organization, or government entity for purposes of defraying the  
57 operational costs of the department. Such grants, donations or  
58 contributions shall be received and expended under the rules and  
59 regulations of the Department of Finance and Administration in a  
60 manner consistent with the escalation of federal funds.



61           **SECTION 5.** It is the intent of the Legislature that the  
 62 Mississippi Department of Archives and History shall charge the  
 63 maximum amount allowable for services rendered, consistent with  
 64 the cost of providing such services. The funds derived from these  
 65 charges shall be deposited into a special fund account in the  
 66 State Treasury to the credit of the Mississippi Department of  
 67 Archives and History.

68           **SECTION 6.** It is the intent of the Legislature that no part  
 69 of the funds herein appropriated shall be required to be used for  
 70 the payment of rent for the museum and public space in the State  
 71 Historical Museum, Old Capitol Restoration.

72           **SECTION 7.** In addition to all other sums herein  
 73 appropriated, the following sum, or so much thereof as may be  
 74 necessary, is hereby appropriated out of any funds from the Local  
 75 Government Records Fund in the State Treasury to defray the cost  
 76 of such program for the fiscal year beginning July 1, 2003, and  
 77 ending June 30, 2004..... \$ 74,791.00.

78           Of the funds appropriated in this section, not more than the  
 79 amounts set forth below shall be expended for the respective major  
 80 objects or purposes of expenditure:

81           **MAJOR OBJECTS OF EXPENDITURE:**

82	Personal Services:		
83	Salaries, Wages and Fringe Benefits..	\$	64,941.00
84	Travel and Subsistence.....		2,000.00
85	Contractual Services.....		4,000.00
86	Commodities.....		1,500.00
87	Capital Outlay:		
88	Other Than Equipment.....		0.00
89	Equipment.....		2,350.00
90	Subsidies, Loans and Grants.....		0.00
91	Total.....	\$	74,791.00

92           **FUNDING:**

93	General Funds.....	\$	0.00
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94 Special Funds..... 74,791.00  
 95 Total..... \$ 74,791.00

96 AUTHORIZED POSITIONS:

97 Permanent: Full Time..... 1

98 With the funds herein appropriated, it is the intention of  
 99 the Legislature that it shall be the agency's responsibility to  
 100 make certain that funds required to be appropriated for "Personal  
 101 Services" for Fiscal Year 2005 do not exceed Fiscal Year 2004  
 102 funds appropriated for that purpose, unless programs or positions  
 103 are added to the agency's Fiscal Year 2005 budget by the  
 104 Mississippi Legislature. Based on data provided by the  
 105 Legislative Budget Office, the State Personnel Board shall  
 106 determine and publish the projected annual cost to fully fund all  
 107 appropriated positions in compliance with the provisions of this  
 108 act. It shall be the responsibility of the agency head to insure  
 109 that no single personnel action increases this projected annual  
 110 cost and/or the Fiscal Year 2004 appropriation for "Personal  
 111 Services" when annualized. If, at the end of any calendar month,  
 112 the State Personnel Board determines that the agency has taken  
 113 action(s) which would cause the agency to exceed this projected  
 114 annual cost or the Fiscal Year 2004 "Personal Services"  
 115 appropriated level, when annualized, then only those actions which  
 116 reduce the projected annual cost and/or the appropriation  
 117 requirement will be processed by the State Personnel Board until  
 118 such time as the requirements of this provision are met.

119 **SECTION 8.** Of the funds provided in Section 2, Six Hundred  
 120 Thousand Dollars (\$600,000.00) is provided to the Department of  
 121 Archives and History from the Mississippi Landmark Grant Fund as  
 122 created in House Bill No. 1082, Regular Session of 1999, to help  
 123 support the preservation of Mississippi Landmark Properties.

124 **SECTION 9.** It is the intention of the Legislature that none  
 125 of the funds appropriated by this act shall be expended for  
 126 increased charges for State and School Employees' Health Insurance



127 Plan premium rates assessed by the Department of Finance and  
128 Administration in excess of the Fiscal Year 2003 premium rates for  
129 the health insurance plan.

130         **SECTION 10.** The money herein appropriated shall be paid by  
131 the State Treasurer out of any money in the State Treasury to the  
132 credit of the proper fund or funds as set forth in this act, upon  
133 warrants issued by the State Fiscal Officer; and the State Fiscal  
134 Officer shall issue his warrants upon requisitions signed by the  
135 proper person, officer or officers, in the manner provided by law.

136         **SECTION 11.** This act shall take effect and be in force from  
137 and after July 1, 2003.

