

By: Representatives Watson, McBride, Coleman To: Appropriations
(29th), Eakes, Gadd, Green

HOUSE BILL NO. 1536

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING
2 THE EXPENSES OF THE STATE FIRE ACADEMY FOR THE FISCAL YEAR 2004.

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

4 SECTION 1. The following sum, or so much thereof as may be
5 necessary, is hereby appropriated out of any money in the State
6 Treasury to the credit of the State Fire Academy Fund, for the
7 purpose of defraying the expenses of the academy for the fiscal
8 year beginning July 1, 2003, and ending June 30, 2004.....
9 \$ 3,343,197.00.

10 SECTION 2. Of the funds appropriated under the provisions of
11 Section 1, not more than the amounts set forth below shall be
12 expended for the respective major objects or purposes of
13 expenditure:

14 MAJOR OBJECTS OF EXPENDITURE:

15 Personal Services:

16	Salaries, Wages and Fringe Benefits..	\$	2,357,716.00
17	Travel and Subsistence.....		45,725.00
18	Contractual Services.....		517,283.00
19	Commodities.....		335,973.00
20	Capital Outlay:		
21	Other Than Equipment.....		0.00
22	Equipment.....		43,400.00
23	Subsidies, Loans and Grants.....		<u>43,100.00</u>
24	Total.....	\$	3,343,197.00

25 AUTHORIZED POSITIONS:

26	Permanent:	Full Time.....	54
27		Part Time.....	0



28 Time-Limited: Full Time..... 0
29 Part Time..... 0

30 With the funds herein appropriated, it is the intention of
31 the Legislature that it shall be the agency's responsibility to
32 make certain that funds required to be appropriated for "Personal
33 Services" for Fiscal Year 2005 do not exceed Fiscal Year 2004
34 funds appropriated for that purpose, unless programs or positions
35 are added to the agency's Fiscal Year 2005 budget by the
36 Mississippi Legislature. Based on data provided by the
37 Legislative Budget Office, the State Personnel Board shall
38 determine and publish the projected annual cost to fully fund all
39 appropriated positions in compliance with the provisions of this
40 act. It shall be the responsibility of the agency head to insure
41 that no single personnel action increases this projected annual
42 cost and/or the Fiscal Year 2004 appropriation for "Personal
43 Services" when annualized. If, at the end of any calendar month,
44 the State Personnel Board determines that the agency has taken
45 action(s) which would cause the agency to exceed this projected
46 annual cost or the Fiscal Year 2004 "Personal Services"
47 appropriated level, when annualized, then only those actions which
48 reduce the projected annual cost and/or the appropriation
49 requirement will be processed by the State Personnel Board until
50 such time as the requirements of this provision are met.

51 Any transfers or escalations shall be made in accordance with
52 the terms, conditions and procedures established by law.

53 No general funds authorized to be expended herein shall be
54 used to replace federal funds and/or other special funds which are
55 being used for salaries authorized under the provisions of this
56 act and which are withdrawn and no longer available.

57 **SECTION 3.** It is the intention of the Legislature that none
58 of the funds appropriated by this act shall be expended for
59 increased charges for State and School Employees' Health Insurance
60 Plan premium rates assessed by the Department of Finance and



61 Administration in excess of the Fiscal Year 2003 premium rates for
62 the health insurance plan.

63 **SECTION 4.** The money herein appropriated shall be paid by
64 the State Treasurer out of any money in the State Treasury to the
65 credit of the proper fund or funds as set forth in this act, upon
66 warrants issued by the State Fiscal Officer; and the State Fiscal
67 Officer shall issue his warrants upon requisitions signed by the
68 proper person, officer or officers, in the manner provided by law.

69 **SECTION 5.** This act shall take effect and be in force from
70 and after July 1, 2003.

