

By: Representatives Read, Eakes, Broomfield,  
Brown, Coleman (29th), Denny, Ellzey, Flaggs,  
Gadd, Martinson, Mitchell

To: Appropriations

HOUSE BILL NO. 1531

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING  
2 THE EXPENSES OF THE MISSISSIPPI VETERANS MEMORIAL STADIUM  
3 COMMISSION FOR THE FISCAL YEAR 2004.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 **SECTION 1.** The following sum, or so much thereof as may be  
6 necessary, is hereby appropriated out of any money in the State  
7 Treasury to the credit of the Mississippi Veterans Memorial  
8 Stadium Fund, for the purpose of defraying the expenses of the  
9 Mississippi Veterans Memorial Stadium Commission for the fiscal  
10 year beginning July 1, 2003, and ending June 30, 2004.....  
11 ..... \$ 1,312,026.00.

12 In addition to the funds appropriated herein, the Mississippi  
13 Veterans Memorial Stadium Commission is hereby authorized to  
14 disburse to participating institutions, agencies or departments  
15 their shares or divisions of gate receipts.

16 **SECTION 2.** Of the funds appropriated under the provisions of  
17 Section 1, not more than the amounts set forth below shall be  
18 expended for the respective major objects or purposes of  
19 expenditure:

20 MAJOR OBJECTS OF EXPENDITURE:

21	Personal Services:		
22	Salaries, Wages and Fringe Benefits..	\$	310,526.00
23	Travel and Subsistence.....		5,000.00
24	Contractual Services.....		600,000.00
25	Commodities.....		350,000.00
26	Capital Outlay:		
27	Other Than Equipment.....		0.00



28	Equipment.....	43,500.00
29	Subsidies, Loans and Grants.....	<u>3,000.00</u>
30	Total..... \$	1,312,026.00

31 FUNDING:

32	General Funds..... \$	0.00
33	Special Funds.....	<u>1,312,026.00</u>
34	Total..... \$	1,312,026.00

35 AUTHORIZED POSITIONS:

36	Permanent: Full Time.....	9
37	Part Time.....	0
38	Time-Limited: Full Time.....	0
39	Part Time.....	0

40 With the funds herein appropriated, it is the intention of  
41 the Legislature that it shall be the agency's responsibility to  
42 make certain that funds required to be appropriated for "Personal  
43 Services" for Fiscal Year 2005 do not exceed Fiscal Year 2004  
44 funds appropriated for that purpose, unless programs or positions  
45 are added to the agency's Fiscal Year 2005 budget by the  
46 Mississippi Legislature. Based on data provided by the  
47 Legislative Budget Office, the State Personnel Board shall  
48 determine and publish the projected annual cost to fully fund all  
49 appropriated positions in compliance with the provisions of this  
50 act. It shall be the responsibility of the agency head to insure  
51 that no single personnel action increases this projected annual  
52 cost and/or the Fiscal Year 2004 appropriation for "Personal  
53 Services" when annualized. If, at the end of any calendar month,  
54 the State Personnel Board determines that the agency has taken  
55 action(s) which would cause the agency to exceed this projected  
56 annual cost or the Fiscal Year 2004 "Personal Services"  
57 appropriated level, when annualized, then only those actions which  
58 reduce the projected annual cost and/or the appropriation  
59 requirement will be processed by the State Personnel Board until  
60 such time as the requirements of this provision are met.



61 Any transfers or escalations shall be made in accordance with  
62 the terms, conditions and procedures established by law.

63 No general funds authorized to be expended herein shall be  
64 used to replace federal funds and/or other special funds which are  
65 being used for salaries authorized under the provisions of this  
66 act and which are withdrawn and no longer available.

67 **SECTION 3.** It is the intention of the Legislature that none  
68 of the funds appropriated by this act shall be expended for  
69 increased charges for State and School Employees' Health Insurance  
70 Plan premium rates assessed by the Department of Finance and  
71 Administration in excess of the Fiscal Year 2003 premium rates for  
72 the health insurance plan.

73 **SECTION 4.** The money herein appropriated shall be paid by  
74 the State Treasurer out of any money in the State Treasury to the  
75 credit of the proper fund or funds as set forth in this act, upon  
76 warrants issued by the State Fiscal Officer; and the State Fiscal  
77 Officer shall issue his warrants upon requisitions signed by the  
78 proper person, officer or officers, in the manner provided by law.

79 **SECTION 5.** This act shall take effect and be in force from  
80 and after July 1, 2003.

