

By: Representatives Read, Eakes, Broomfield,  
Brown, Coleman (29th), Denny, Ellzey, Flaggs,  
Gadd, Martinson, Mitchell

To: Appropriations

HOUSE BILL NO. 1525

1 AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE  
2 STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE  
3 VETERANS' HOME PURCHASE BOARD AND MAKING NEW HOME LOANS AS  
4 AUTHORIZED BY LAW FOR THE FISCAL YEAR 2004.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

6 SECTION 1. The following sum, or so much thereof as may be  
7 necessary, is hereby appropriated out of any money in the State  
8 Treasury to the credit of the Veterans' Home Purchase Board's  
9 revolving fund, for the purpose of defraying the expenses of the  
10 Veterans' Home Purchase Board and making new home loans as  
11 authorized by law for the fiscal year beginning July 1, 2003, and  
12 ending June 30, 2004..... \$ 31,859,951.00.

13 SECTION 2. Of the funds appropriated under the provisions of  
14 Section 1, not more than the amounts set forth below shall be  
15 expended for the respective major objects or purposes of  
16 expenditure:

17 MAJOR OBJECTS OF EXPENDITURE:

18 Personal Services:

19 Salaries, Wages and Fringe Benefits.. \$ 692,391.00  
20 Travel and Subsistence..... 25,970.00  
21 Contractual Services..... 327,930.00  
22 Commodities..... 47,400.00

23 Capital Outlay:

24 Other Than Equipment..... 0.00  
25 Equipment..... 34,500.00  
26 Subsidies, Loans and Grants..... 30,731,760.00  
27 Total..... \$ 31,859,951.00

28 AUTHORIZED POSITIONS:



29	Permanent:	Full Time.....	17
30		Part Time.....	0
31	Time-Limited:	Full Time.....	0
32		Part Time.....	0

33 With the funds herein appropriated, it is the intention of  
34 the Legislature that it shall be the agency's responsibility to  
35 make certain that funds required to be appropriated for "Personal  
36 Services" for Fiscal Year 2005 do not exceed Fiscal Year 2004  
37 funds appropriated for that purpose, unless programs or positions  
38 are added to the agency's Fiscal Year 2005 budget by the  
39 Mississippi Legislature. Based on data provided by the  
40 Legislative Budget Office, the State Personnel Board shall  
41 determine and publish the projected annual cost to fully fund all  
42 appropriated positions in compliance with the provisions of this  
43 act. It shall be the responsibility of the agency head to insure  
44 that no single personnel action increases this projected annual  
45 cost and/or the Fiscal Year 2004 appropriation for "Personal  
46 Services" when annualized. If, at the end of any calendar month,  
47 the State Personnel Board determines that the agency has taken  
48 action(s) which would cause the agency to exceed this projected  
49 annual cost or the Fiscal Year 2004 "Personal Services"  
50 appropriated level, when annualized, then only those actions which  
51 reduce the projected annual cost and/or the appropriation  
52 requirement will be processed by the State Personnel Board until  
53 such time as the requirements of this provision are met.

54 Any transfers or escalations shall be made in accordance with  
55 the terms, conditions and procedures established by law.

56 No general funds authorized to be expended herein shall be  
57 used to replace federal funds and/or other special funds which are  
58 being used for salaries authorized under the provisions of this  
59 act and which are withdrawn and no longer available.

60 **SECTION 3.** Of the funds appropriated in Section 1, the sum  
61 of Twenty Million Dollars (\$20,000,000.00), or so much thereof as



62 may be available, shall come from the issuance and sale of revenue  
63 bonds authorized by Chapter 501, Laws of 1985.

64       **SECTION 4.** It is the intention of the Legislature that none  
65 of the funds appropriated by this act shall be expended for  
66 increased charges for State and School Employees' Health Insurance  
67 Plan premium rates assessed by the Department of Finance and  
68 Administration in excess of the Fiscal Year 2003 premium rates for  
69 the health insurance plan.

70       **SECTION 5.** The money herein appropriated shall be paid by  
71 the State Treasurer out of any money in the State Treasury to the  
72 credit of the proper fund or funds as set forth in this act, upon  
73 warrants issued by the State Fiscal Officer; and the State Fiscal  
74 Officer shall issue his warrants upon requisitions signed by the  
75 proper person, officer or officers, in the manner provided by law.

76       **SECTION 6.** This act shall take effect and be in force from  
77 and after July 1, 2003.

