

By: Representatives Read, Eakes, Broomfield,
Brown, Coleman (29th), Denny, Ellzey, Flaggs,
Gadd, Martinson, Mitchell

To: Appropriations

HOUSE BILL NO. 1518

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING
2 THE EXPENSES OF THE MISSISSIPPI STATE PORT AUTHORITY AT GULFPORT
3 FOR THE FISCAL YEAR 2004.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 SECTION 1. The following sum, or so much thereof as may be
6 necessary, is hereby authorized and approved for expenditure out
7 of any funds which are received by or otherwise become available
8 to the Mississippi State Port Authority at Gulfport, for the
9 purpose of defraying the expenses of the authority for the fiscal
10 year beginning July 1, 2003, and ending June 30, 2004.....
11 \$ 46,708,929.00.

12 SECTION 2. Of the funds appropriated under the provisions of
13 Section 1, not more than the amounts set forth below shall be
14 expended for the respective major objects or purposes of
15 expenditure:

16 MAJOR OBJECTS OF EXPENDITURE:

17	Personal Services:		
18	Salaries, Wages and Fringe Benefits..	\$	3,076,129.00
19	Travel and Subsistence.....		154,000.00
20	Contractual Services.....		4,843,300.00
21	Commodities.....		610,500.00
22	Capital Outlay:		
23	Other Than Equipment.....		31,500,000.00
24	Equipment.....		965,000.00
25	Subsidies, Loans and Grants.....		<u>5,560,000.00</u>
26	Total.....	\$	46,708,929.00

27 AUTHORIZED POSITIONS:



28	Permanent:	Full Time.....	68
29		Part Time.....	0
30	Time-Limited:	Full Time.....	0
31		Part Time.....	0

32 Any transfers or escalations shall be made in accordance with
33 the terms, conditions and procedures established by law.

34 No general funds authorized to be expended herein shall be
35 used to replace federal funds and/or other special funds which are
36 being used for salaries authorized under the provisions of this
37 act and which are withdrawn and no longer available.

38 **SECTION 3.** In the event of a natural disaster or other major
39 catastrophe whereby the expenditure of funds above the limits
40 contained herein are deemed necessary to rapidly repair or restore
41 port facilities, the Port Authority and the Mississippi
42 Development Authority, with the approval of the Department of
43 Finance and Administration, may escalate expenditures under
44 Section 1 and the major objects contained in Section 2. However,
45 no escalation shall be authorized until source and availability of
46 such funds is shown.

47 **SECTION 4.** It is the intention of the Legislature that the
48 Mississippi State Port Authority at Gulfport is hereby authorized
49 to escalate and expend funds from any source in accordance with
50 applicable rules and regulations of the Department of Finance and
51 Administration in a manner consistent with the escalation of
52 federal funds.

53 **SECTION 5.** It is the intention of the Legislature that none
54 of the funds appropriated by this act shall be expended for
55 increased charges for State and School Employees' Health Insurance
56 Plan premium rates assessed by the Department of Finance and
57 Administration in excess of the Fiscal Year 2003 premium rates for
58 the health insurance plan.



59 **SECTION 6.** The money appropriated under the provisions of
60 Section 1 shall be disbursed upon bank checks signed by the proper
61 person, officer or officers, in the manner provided by law.

62 **SECTION 7.** This act shall take effect and be in force from
63 and after July 1, 2003.

