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By: Representatives Read, Eakes, Broomfield, To: Appropriations Brown, Coleman (29th), Denny, Ellzey, Flaggs, Gadd, Martinson, Mitchell

## HOUSE BILL NO. 1517 (As Sent to Governor)

1 2 3 4	AN ACT APPROVING THE EXPENDITURE OF SPECIAL FUNDS FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE STATE BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS AND LAND SURVEYORS FOR FISCAL YEAR 2004.
5	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
6	SECTION 1. The following sum, or so much thereof as may be
7	necessary, is hereby appropriated out of any money in the State
8	Treasury to the credit of the State Board of Registration for
9	Professional Engineers and Land Surveyors, for the purpose of
10	defraying the expenses of the board for the fiscal year beginning
11	July 1, 2003, and ending June 30, 2004 \$ 500,204.00.
12	SECTION 2. Of the funds approved for expenditure under the
13	provisions of Section 1, not more than the amounts set forth below
14	shall be expended for the respective major objects or purposes of
15	expenditure:
16	MAJOR OBJECTS OF EXPENDITURE:
17	Personal Services:
18	Salaries, Wages and Fringe Benefits \$ 225,204.00
19	Travel and Subsistence
20	Contractual Services
21	Commodities
22	Capital Outlay:
23	Other Than Equipment
24	Equipment
25	Subsidies, Loans and Grants
26	Total\$ 500,204.00
27	AUTHORIZED POSITIONS:
28	Permanent: Full Time 5
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29	Part Time 0
30	Time-Limited: Full Time 0
31	Part Time 0
32	With the funds herein appropriated, it is the intention of
33	the Legislature that it shall be the agency's responsibility to
34	make certain that funds required to be appropriated for "Personal
35	Services" for Fiscal Year 2005 do not exceed Fiscal Year 2004
36	funds appropriated for that purpose, unless programs or positions
37	are added to the agency's Fiscal Year 2005 budget by the
38	Mississippi Legislature. Based on data provided by the
39	Legislative Budget Office, the State Personnel Board shall
40	determine and publish the projected annual cost to fully fund all
41	appropriated positions in compliance with the provisions of this
42	act. It shall be the responsibility of the agency head to insure
43	that no single personnel action increases this projected annual
44	cost and/or the Fiscal Year 2004 appropriation for "Personal
45	Services" when annualized. If, at the end of any calendar month,
46	the State Personnel Board determines that the agency has taken
47	action(s) which would cause the agency to exceed this projected
48	annual cost or the Fiscal Year 2004 "Personal Services"
49	appropriated level, when annualized, then only those actions which
50	reduce the projected annual cost and/or the appropriation
51	requirement will be processed by the State Personnel Board until
52	such time as the requirements of this provision are met.
53	Any transfers or escalations shall be made in accordance with
54	the terms, conditions and procedures established by law.
55	No general funds authorized to be expended herein shall be
56	used to replace federal funds and/or other special funds which are
57	being used for salaries authorized under the provisions of this
58	act and which are withdrawn and no longer available.
59	SECTION 3. The money herein appropriated shall be paid by
60	the State Treasurer out of any money in the State Treasury to the
61	credit of the proper fund or funds as set forth in this act, upon
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- 62 warrants issued by the State Fiscal Officer; and the State Fiscal
- 63 Officer shall issue his warrants upon requisitions signed by the
- 64 proper person, officer or officers, in the manner provided by law.
- 65 **SECTION 4.** This act shall take effect and be in force from
- 66 and after July 1, 2003.