

By: Representatives Read, Eakes, Broomfield,
Brown, Coleman (29th), Denny, Ellzey, Flaggs,
Gadd, Martinson, Mitchell

To: Appropriations

HOUSE BILL NO. 1515

1 AN ACT APPROVING THE EXPENDITURE OF SPECIAL FUNDS FOR THE
2 PURPOSE OF DEFRAYING THE EXPENSES OF THE MISSISSIPPI COAST
3 COLISEUM COMMISSION FOR THE FISCAL YEAR 2004.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 **SECTION 1.** The following sum, or so much thereof as may be
6 necessary, is hereby authorized and approved for expenditure out
7 of any funds which are received by or otherwise become available
8 to the Mississippi Coast Coliseum Commission, for the purpose of
9 defraying expenses of the commission for the fiscal year beginning
10 July 1, 2003, and ending June 30, 2004.....
11 \$ 4,309,828.00.

12 **SECTION 2.** Of the funds approved for expenditure under the
13 provisions of Section 1, not more than the amounts set forth below
14 shall be expended for the respective major objects or purposes of
15 expenditure:

16 MAJOR OBJECTS OF EXPENDITURE:

17	Personal Services:	
18	Salaries, Wages and Fringe Benefits..	\$ 1,797,378.00
19	Travel and Subsistence.....	42,500.00
20	Contractual Services.....	1,680,000.00
21	Commodities.....	205,000.00
22	Capital Outlay:	
23	Other Than Equipment.....	0.00
24	Equipment.....	384,950.00
25	Subsidies, Loans and Grants.....	<u>200,000.00</u>
26	Total.....	\$ 4,309,828.00

27 AUTHORIZED POSITIONS:



28	Permanent:	Full Time.....	46
29		Part Time.....	0
30	Time-Limited:	Full Time.....	0
31		Part Time.....	0

32 Any transfers or escalations shall be made in accordance with
33 the terms, conditions and procedures established by law.

34 No general funds authorized to be expended herein shall be
35 used to replace federal funds and/or other special funds which are
36 being used for salaries authorized under the provisions of this
37 act and which are withdrawn and no longer available.

38 **SECTION 3.** It is the intention of the Legislature that none
39 of the funds appropriated by this act shall be expended for
40 increased charges for State and School Employees' Health Insurance
41 Plan premium rates assessed by the Department of Finance and
42 Administration in excess of the Fiscal Year 2003 premium rates for
43 the health insurance plan.

44 **SECTION 4.** The money herein approved for expenditure shall
45 be disbursed upon bank checks signed by the proper person, officer
46 or officers, in the manner provided by law.

47 **SECTION 5.** This act shall take effect and be in force from
48 and after July 1, 2003.

