

By: Representatives Read, Eakes, Broomfield,
Brown, Coleman (29th), Denny, Ellzey, Flaggs,
Gadd, Martinson, Mitchell

To: Appropriations

HOUSE BILL NO. 1514

1 AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE
2 STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE
3 BOARD OF EXAMINERS FOR SOCIAL WORKERS AND MARRIAGE AND FAMILY
4 THERAPISTS FOR THE FISCAL YEAR 2004.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

6 SECTION 1. The following sum, or so much of it as may be
7 necessary, is appropriated out of any money in the special fund in
8 the State Treasury to the credit of the Board of Examiners for
9 Social Workers and Marriage and Family Therapists for the purpose
10 of defraying the expenses of the board for the fiscal year
11 beginning July 1, 2003, and ending June 30, 2004.....
12 \$ 288,403.00.

13 SECTION 2. Of the funds appropriated under the provisions of
14 Section 1, not more than the amounts set forth below shall be
15 expended for the respective major objects or purposes of
16 expenditure:

17 MAJOR OBJECTS OF EXPENDITURE:

| | | | |
|----|---------------------------------------|----|------------|
| 18 | Personal Services: | | |
| 19 | Salaries, Wages and Fringe Benefits.. | \$ | 164,369.00 |
| 20 | Travel and Subsistence..... | | 15,000.00 |
| 21 | Contractual Services..... | | 95,360.00 |
| 22 | Commodities..... | | 13,674.00 |
| 23 | Capital Outlay: | | |
| 24 | Other Than Equipment..... | | 0.00 |
| 25 | Equipment..... | | 0.00 |
| 26 | Subsidies, Loans and Grants..... | | 0.00 |
| 27 | Total..... | \$ | 288,403.00 |

28 AUTHORIZED POSITIONS:



| | | | |
|----|---------------|----------------|---|
| 29 | Permanent: | Full Time..... | 5 |
| 30 | | Part Time..... | 0 |
| 31 | Time-Limited: | Full Time..... | 0 |
| 32 | | Part Time..... | 0 |

33 With the funds herein appropriated, it is the intention of
34 the Legislature that it shall be the agency's responsibility to
35 make certain that funds required to be appropriated for "Personal
36 Services" for Fiscal Year 2005 do not exceed Fiscal Year 2004
37 funds appropriated for that purpose, unless programs or positions
38 are added to the agency's Fiscal Year 2005 budget by the
39 Mississippi Legislature. Based on data provided by the
40 Legislative Budget Office, the State Personnel Board shall
41 determine and publish the projected annual cost to fully fund all
42 appropriated positions in compliance with the provisions of this
43 act. It shall be the responsibility of the agency head to insure
44 that no single personnel action increases this projected annual
45 cost and/or the Fiscal Year 2004 appropriation for "Personal
46 Services" when annualized. If, at the end of any calendar month,
47 the State Personnel Board determines that the agency has taken
48 action(s) which would cause the agency to exceed this projected
49 annual cost or the Fiscal Year 2004 "Personal Services"
50 appropriated level, when annualized, then only those actions which
51 reduce the projected annual cost and/or the appropriation
52 requirement will be processed by the State Personnel Board until
53 such time as the requirements of this provision are met.

54 Any transfers or escalations shall be made in accordance with
55 the terms, conditions and procedures established by law.

56 No general funds authorized to be expended herein shall be
57 used to replace federal funds and/or other special funds which are
58 being used for salaries authorized under the provisions of this
59 act and which are withdrawn and no longer available.

60 **SECTION 3.** It is the intention of the Legislature that none
61 of the funds appropriated by this act shall be expended for



62 increased charges for State and School Employees' Health Insurance
63 Plan premium rates assessed by the Department of Finance and
64 Administration in excess of the Fiscal Year 2003 premium rates for
65 the health insurance plan.

66 **SECTION 4.** The money herein appropriated shall be paid by
67 the State Treasurer out of any money in the State Treasury to the
68 credit of the proper fund or funds as set forth in this act, upon
69 warrants issued by the State Fiscal Officer; and the State Fiscal
70 Officer shall issue his warrants upon requisitions signed by the
71 proper person, officer or officers, in the manner provided by law.

72 **SECTION 5.** This act shall take effect and be in force from
73 and after July 1, 2003.

