By: Representatives Read, Eakes, Broomfield, Brown, Coleman (29th), Denny, Ellzey, Flaggs, Gadd, Martinson, Mitchell

To: Appropriations

HOUSE BILL NO. 1510 (As Sent to Governor)

AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE 1 STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE 2 3 MISSISSIPPI ATHLETIC COMMISSION FOR THE FISCAL YEAR 2004. 4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI: SECTION 1. The following sum, or so much thereof as may be 5 necessary, is hereby appropriated out of any money in the State 6 Treasury to the credit of the Mississippi Athletic Commission 7 8 Fund, for the purpose of defraying the expenses of the Mississippi Athletic Commission for the fiscal year beginning July 1, 2003, 9 and ending June 30, 2004 \$ 114,122.00. 10 SECTION 2. With the funds approved for expenditure under 11 Section 1, the following positions are authorized: 12 13 AUTHORIZED POSITIONS: Permanent: Full Time..... 14 1 15 Part Time..... 0 Time-Limited: Full Time..... 16 0 Part Time..... 17 0 With the funds herein appropriated, it is the intention of 18 the Legislature that it shall be the agency's responsibility to 19 20 make certain that funds required to be appropriated for "Personal 21 Services" for Fiscal Year 2005 do not exceed Fiscal Year 2004 22 funds appropriated for that purpose, unless programs or positions are added to the agency's Fiscal Year 2005 budget by the 23 Mississippi Legislature. Based on data provided by the 24 Legislative Budget Office, the State Personnel Board shall 25 26 determine and publish the projected annual cost to fully fund all 27 appropriated positions in compliance with the provisions of this

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It shall be the responsibility of the agency head to insure 28 act. that no single personnel action increases this projected annual 29 cost and/or the Fiscal Year 2004 appropriation for "Personal 30 31 Services" when annualized. If, at the end of any calendar month, 32 the State Personnel Board determines that the agency has taken action(s) which would cause the agency to exceed this projected 33 annual cost or the Fiscal Year 2004 "Personal Services" 34 appropriated level, when annualized, then only those actions which 35 reduce the projected annual cost and/or the appropriation 36 requirement will be processed by the State Personnel Board until 37 38 such time as the requirements of this provision are met.

Any transfers or escalations shall be made in accordance withthe terms, conditions and procedures established by law.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

45 **SECTION 3.** The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the 46 47 credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal 48 49 Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers, in the manner provided by law. 50 SECTION 4. This act shall take effect and be in force from 51 52 and after July 1, 2003.