

By: Representatives Read, Eakes, Broomfield,
Brown, Coleman (29th), Denny, Ellzey, Flaggs,
Gadd, Martinson, Mitchell

To: Appropriations

HOUSE BILL NO. 1509

1 AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE
2 STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE
3 STATE BOARD OF AGRICULTURAL AVIATION FOR THE FISCAL YEAR 2004.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 **SECTION 1.** The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the special
7 fund in the State Treasury to the credit of the State Board of
8 Agricultural Aviation, for the purpose of defraying the expenses
9 of the board for the fiscal year beginning July 1, 2003, and
10 ending June 30, 2004..... \$ 98,347.00.

11 **SECTION 2.** With the funds appropriated under the provisions
12 of Section 1, the following positions are authorized:

13 AUTHORIZED POSITIONS:

14	Permanent:	Full Time.....	2
15		Part Time.....	0
16	Time-Limited:	Full Time.....	0
17		Part Time.....	0

18 With the funds herein appropriated, it is the intention of
19 the Legislature that it shall be the agency's responsibility to
20 make certain that funds required to be appropriated for "Personal
21 Services" for Fiscal Year 2005 do not exceed Fiscal Year 2004
22 funds appropriated for that purpose, unless programs or positions
23 are added to the agency's Fiscal Year 2005 budget by the
24 Mississippi Legislature. Based on data provided by the
25 Legislative Budget Office, the State Personnel Board shall
26 determine and publish the projected annual cost to fully fund all
27 appropriated positions in compliance with the provisions of this



28 act. It shall be the responsibility of the agency head to insure
29 that no single personnel action increases this projected annual
30 cost and/or the Fiscal Year 2004 appropriation for "Personal
31 Services" when annualized. If, at the end of any calendar month,
32 the State Personnel Board determines that the agency has taken
33 action(s) which would cause the agency to exceed this projected
34 annual cost or the Fiscal Year 2004 "Personal Services"
35 appropriated level, when annualized, then only those actions which
36 reduce the projected annual cost and/or the appropriation
37 requirement will be processed by the State Personnel Board until
38 such time as the requirements of this provision are met.

39 Any transfers or escalations shall be made in accordance with
40 the terms, conditions and procedures established by law.

41 No general funds authorized to be expended herein shall be
42 used to replace federal funds and/or other special funds which are
43 being used for salaries authorized under the provisions of this
44 act and which are withdrawn and no longer available.

45 **SECTION 3.** It is the intention of the Legislature that the
46 State Board of Agricultural Aviation is hereby authorized to
47 accept, budget and expend funds from donations, grants and any
48 special source funds in accordance with rules and regulations of
49 the Department of Finance and Administration in a manner
50 consistent with the escalation of federal funds.

51 **SECTION 4.** It is the intention of the Legislature that none
52 of the funds appropriated by this act shall be expended for
53 increased charges for State and School Employees' Health Insurance
54 Plan premium rates assessed by the Department of Finance and
55 Administration in excess of the Fiscal Year 2003 premium rates for
56 the health insurance plan.

57 **SECTION 5.** The money herein appropriated shall be paid by
58 the State Treasurer out of any money in the State Treasury to the
59 credit of the proper fund or funds as set forth in this act, upon
60 warrants issued by the State Fiscal Officer; and the State Fiscal



61 Officer shall issue his warrants upon requisitions signed by the
62 proper person, officer or officers, in the manner provided by law.

63 **SECTION 6.** This act shall take effect and be in force from
64 and after July 1, 2003.

