

By: Representative Capps

To: Appropriations

HOUSE BILL NO. 1290

1 AN ACT TO AMEND SECTION 3, CHAPTER 66, LAWS OF 2002, TO
2 TRANSFER FUNDS IN THE FISCAL YEAR 2003 APPROPRIATION TO THE STATE
3 TAX COMMISSION FROM ONE CATEGORY TO ANOTHER; AND FOR RELATED
4 PURPOSES.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

6 SECTION 1. Section 3, Chapter 66, Laws of 2002, is amended
7 as follows:

8 Section 3. Of the funds appropriated under the provisions of
9 Sections 1 and 2, not more than the amounts set forth below shall
10 be expended for the respective major objects or purposes of
11 expenditure:

12 MAJOR OBJECTS OF EXPENDITURE:

13 Personal Services:

14	Salaries, Wages and Fringe Benefits.. \$	32,424,680.00
15	Travel and Subsistence.....	1,467,044.00
16	Contractual Services.....	<u>17,228,277.00</u>
17	Commodities.....	1,747,572.00

18 Capital Outlay:

19	Other Than Equipment.....	<u>4,876,008.00</u>
20	Equipment.....	1,066,265.00
21	Subsidies, Loans and Grants.....	<u>8,919.00</u>
22	Total..... \$	58,818,765.00

23 FUNDING:

24	General Funds..... \$	43,491,628.00
25	Special Funds.....	<u>15,327,137.00</u>
26	Total..... \$	58,818,765.00

27 AUTHORIZED POSITIONS:

28	Permanent: Full Time.....	796
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29	Part Time.....	21
30	Time-Limited: Full Time.....	0
31	Part Time.....	0

32 Funds are provided herein to adjust the Variable Compensation
33 Plan to ensure that all full-time employees receive a pay increase
34 equal to fifty percent (50%) of the realignment component of the
35 Variable Compensation Plan or Six Hundred Dollars (\$600.00),
36 whichever is greater, beginning on January 1, 2003.

37 With the funds herein appropriated, it is the intention of
38 the Legislature that it shall be the agency's responsibility to
39 make certain that funds required to be appropriated for "Personal
40 Services" for Fiscal Year 2004 do not exceed Fiscal Year 2003
41 funds appropriated for that purpose, unless programs, positions or
42 pay increases are added to the agency's budget by the Mississippi
43 Legislature. Based on data provided by the Legislative Budget
44 Office, the State Personnel Board shall, on July 1, 2002, publish
45 separate annual projection reports, based on July 1, 2002 data,
46 for the period of July 1, 2002 through December 31, 2002, and
47 January 1, 2003 through June 30, 2003, that project the annual
48 cost to fully fund all appropriated positions in compliance with
49 the provisions of this act. It shall be the responsibility of the
50 agency head to ensure that no single personnel action increases
51 this projected cost and/or the Fiscal Year 2003 appropriation for
52 "Personal Services," as annualized on a semi-annual basis in
53 accordance with the provisions of this act. If, at the end of any
54 calendar month, the State Personnel Board determines that the
55 agency has taken action(s) which would cause the agency to exceed
56 this projected annual cost or the Fiscal Year 2003 "Personal
57 Services" appropriated level, when annualized in compliance with
58 the provisions of this act, then only those actions which reduce
59 the projected annual cost and/or the appropriation requirement
60 will be processed by the State Personnel Board until such time as
61 the requirements of this provision are met.



62 Any transfers or escalations shall be made in accordance with
63 the terms, conditions and procedures established by law.

64 No general funds authorized to be expended herein shall be
65 used to replace federal funds and/or other special funds which are
66 being used for salaries authorized under the provisions of this
67 act and which are withdrawn and no longer available.

68 **SECTION 2.** This act shall take effect and be in force from
69 and after its passage.

