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 Gibbs, Green, Grist, Guice, Hamilton, Harrison, Hines, Holloway,
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 (27th), Smith (39th), Smith (59th), Snowden, Stevens, Straughter,
 Stringer, Taylor, Thomas, Wallace, Ward, Watson, Weathersby, West,
 Whittington, Woods, Young, Zuber

To: Appropriations

HOUSE BILL NO. 1033
 (As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF FUNDING
 2 K-12 AND OTHER RELATED EDUCATIONAL ACTIVITIES, INCLUDING CERTAIN
 3 AGENCIES AND PROGRAMS, IN THE STATE OF MISSISSIPPI, FOR THE FISCAL
 4 YEAR 2004.

5 **SECTION 1.** The following sums, or so much thereof as may be
 6 necessary, are hereby appropriated out of any money in the State
 7 General Fund not otherwise appropriated, for the purpose of
 8 funding K-12 and other related educational activities, including
 9 certain agencies and programs, in the State of Mississippi, for
 10 the fiscal year beginning July 1, 2003, and ending June 30, 2004,
 11 as follows:

12 (a) To the State Board of Education for the purpose of
 13 defraying the expenses of the State Department of Education, and
 14 excluding the expenses of the Vocational and Technical Education
 15 Division..... \$ 68,789,560.00.

16 (b) To the State Board of Education for the purpose of
 17 defraying the expenses of the Vocational and Technical Education
 18 Division of the State Department of Education.....
 19 \$ 67,427,929.00.

20 (c) To the State Board of Education for the purpose of
 21 paying annual compensation to the Chickasaw Cession counties for
 22 sixteenth section lands which they lost through sale by the state,



23 as provided in Section 29-3-137 through 29-3-141, Mississippi Code
24 of 1972..... \$ 9,249,612.00.

25 (d) To the State Board of Education for defraying the
26 expenses of the Mississippi Adequate Education Program.....
27 \$ 1,343,060,163.00.

28 (e) To the State Board of Education for the purpose of
29 defraying the expenses of the Mississippi School for the Blind and
30 the Mississippi School for the Deaf..... \$ 9,796,629.00.

31 (f) To the Mississippi Authority for Educational
32 Television for the purpose of defraying the expenses of the
33 authority \$ 5,647,017.00.

34 (g) To the Mississippi Library Commission for the
35 support and maintenance of the commission and for carrying out the
36 provisions of Section 39-3-107, Mississippi Code of 1972.....
37 \$ 10,212,800.00.

38 TOTAL AMOUNT OF STATE GENERAL FUNDS APPROPRIATED

39 BY THIS SECTION BEING..... \$ 1,514,183,710.00.

40 **SECTION 2.** The following sums, or so much thereof as may be
41 necessary, are hereby appropriated out of any money in any special
42 fund in the State Treasury to the credit of the proper fund or
43 funds of the agencies or programs specified in the following
44 paragraphs for the fiscal year beginning July 1, 2003, and ending
45 June 30, 2004, as follows:

46 (a) To the State Board of Education for the purpose of
47 defraying the expenses of the State Department of Education, and
48 excluding the expenses of the Vocational and Technical Education
49 Division..... \$ 647,887,601.00.

50 (b) To the State Board of Education for the purpose of
51 defraying the expenses of the Vocational and Technical Education
52 Division of the State Department of Education.....
53 \$ 23,925,955.00.



54 (c) To the State Board of Education for the purpose of
55 defraying the expenses of the Mississippi Adequate Education
56 Program..... \$ 176,496,845.00.

57 (d) To the State Board of Education for the purpose of
58 defraying the expenses of the Mississippi School for the Blind and
59 the Mississippi School for the Deaf..... \$ 968,023.00.

60 (e) To the Mississippi Authority for Educational
61 Television for the purpose of defraying the expenses of the
62 authority..... \$ 5,858,164.00.

63 (f) To the Mississippi Library Commission for the
64 purpose of defraying the expenses of the commission.....
65 \$ 2,879,290.00.

66 TOTAL AMOUNT OF SPECIAL FUNDS APPROPRIATED
67 BY THIS SECTION BEING..... \$ 858,015,878.00.

68 **SECTION 3.** The following sums, or so much thereof as may be
69 necessary, are hereby appropriated out of any money in the State
70 Treasury to the credit of the Budget Contingency fund created in
71 Section 27-103-301, Mississippi Code of 1972, not otherwise
72 appropriated, for the purpose of funding K-12 and other
73 educational activities, including certain agencies and programs,
74 in the State of Mississippi, for the fiscal year beginning July 1,
75 2003, and ending June 30, 2004, as follows:

76 (a) To the State Board of Education for the State Board
77 of Education for the purpose of defraying the expenses of the
78 State Department of Education, and excluding the expenses of the
79 Vocational and Technical Education Division.....
80 \$ 6,900,000.00.

81 (b) To the State Board of Education for the purpose of
82 defraying the expenses of the Vocational and Technical Education
83 Division of the State Department of Education.....
84 \$ 943,708.00.

85 (c) To the State Board of Education for the purpose of
86 paying annual compensation to the Chickasaw Cession counties for



87 sixteenth section lands which they lost through sale by the state,
88 as provided in Sections 29-3-137 through 29-3-141, Mississippi
89 Code of 1972..... \$ 6,550,611.00.

90 (d) To the State Board of Education for defraying the
91 expenses of the Mississippi Adequate Education Program.....
92 \$ 220,660,750.00.

93 (e) To the State Board of Education for the purpose of
94 defraying the expenses of the Mississippi School for the Blind and
95 the Mississippi School for the Deaf..... \$ 600,000.00.

96 (f) To the Mississippi Authority for Educational
97 Television for the purpose of defraying the expenses of the
98 authority..... \$ 300,000.00.

99 (g) To the Mississippi Library Commission for the
100 support and maintenance of the commission and for carrying out the
101 provisions of Section 39-3-107, Mississippi Code of 1972.....
102 \$ 200,000.00.

103 TOTAL AMOUNT OF BUDGET CONTINGENCY FUNDS
104 APPROPRIATED BY THIS SECTION BEING..... \$ 236,155,069.00.

105 **STATE BOARD OF EDUCATION**

106 **SECTION 4.** Of the funds appropriated under the provisions of
107 Section 2 to the State Board of Education, Two Hundred Fifty
108 Thousand Dollars (\$250,000.00), or so much thereof as may be
109 necessary, is appropriated out of any money in the State Treasury
110 to the credit of the Health Care Expendable Fund, contingent upon
111 passage of House Bill No. 825, Regular Session 2003, to the State
112 Department of Education for the purpose of defraying the expenses
113 of the department for the Mississippi Eye Screening Program for
114 providing vision safety services.

115 **SECTION 5.** Of the funds appropriated under the provisions of
116 Section 2 to the State Board of Education, the following sums, or
117 so much thereof as may be necessary, are derived out of any money
118 in the State Treasury to the credit of the Education Enhancement



119 Fund pursuant to Sections 27-65-75 and 27-67-31, Mississippi Code
120 of 1972, as follows:

121 (a) To the State Department of Education, and excluding
122 the expenses of the Vocational and Technical Education Division,
123 for the following purposes:

124 Grants to school districts for capital
125 facilities and buses.....\$ 16,000,000.00.
126 Instructional materials.....\$ 19,977,628.00.
127 Tech prep bond service.....\$ 3,220,550.00.
128 Implementing Performance Based Data
129 Collection and Accreditation
130 Model.....\$ 274,937.00.
131 Administrator training.....\$ 120,675.00.
132 World Class Teacher Program.....\$ 125,000.00.
133 Mississippi School Boards
134 Continuing Training.....\$ 47,041.00.
135 School board training.....\$ 58,697.00.
136 Education Technology Council.....\$ 94,082.00.
137 TOTAL.....\$ 39,918,610.00.

138 (b) To the State Department of Education to defray the
139 expenses of the Vocational and Technical Education Division.....
140 \$ 7,863,746.00.

141 (c) To the State Department of Education to provide
142 funding for the Mississippi Adequate Education Program.....
143 \$106,496,845.00.

144 **SECTION 6.** With the funds appropriated under the provisions
145 of this act to the State Board of Education, the following
146 positions are authorized to the State Department of Education, and
147 excluding the expenses of the Vocational and Technical Education
148 Division:

149 AUTHORIZED POSITIONS:

150 Permanent: Full Time..... 488
151 Part Time 3



152	Time-Limited: Full Time.....	48
153	Part Time.....	1

154 **SECTION 7.** Of the funds appropriated in Section 2, Forty-six
155 Million Dollars (\$46,000,000.00) shall be derived from the School
156 Ad Valorem Reduction Fund.

157 No school district shall expend any funds, received under the
158 School Ad Valorem Reduction Grant, unless such school district has
159 specifically identified the amount of said grant within the
160 published budget as required by Section 37-61-9, Mississippi Code
161 of 1972. The published budget shall include the following
162 statement: "Ad Valorem taxes will be \$_____ less as a result
163 of the Ad Valorem Reduction Grants enacted by the Mississippi
164 Legislature in 1992."

165 **SECTION 8.** Of the funds appropriated in Section 2 to the
166 State Board of Education, Two Million One Hundred Thousand Dollars
167 (\$2,100,000.00) shall be derived from the Technology in Classroom
168 Fund 3203 for the purpose of defraying the expenses of the State
169 Department of Education, and excluding the expenses of the
170 Vocational and Technical Education Division.

171 **SECTION 9.** Of the funds appropriated under the provisions of
172 Section 2 to the State Board of Education, funds in the amount of
173 One Million Five Hundred Eighty-five Thousand Six Hundred
174 Fifty-three Dollars (\$1,585,653.00) shall come from income derived
175 from the principal of the Education Improvement Trust Fund created
176 by Section 206A, Mississippi Constitution of 1890, and One Million
177 Five Hundred Eighty-five Thousand Six Hundred Fifty-three Dollars
178 (\$1,585,653.00) shall be used for the School for Math and Science.

179 **SECTION 10.** Of the funds appropriated under the provisions
180 of this act to the State Board of Education for the purpose of
181 defraying the expenses of the State Department of Education and
182 excluding the expenses of the Vocational and Technical Education
183 Division, it is the intention of the Legislature that the State
184 Board shall:



185 (a) Provide One Million Dollars (\$1,000,000.00) for the
186 Early Childhood Education Program Initiative.

187 (b) Determine an amount and provide funding for the
188 Mississippi School of Fine Arts in Brookhaven.

189 **SECTION 11.** With the funds appropriated under the provisions
190 of this act to the State Board of Education, the following
191 positions are authorized to the Vocational and Technical Education
192 Division of the State Department of Education:

193 AUTHORIZED POSITIONS:

194	Permanent:	Full Time.....	63
195		Part Time.....	0
196	Time-Limited:	Full Time.....	3
197		Part Time.....	0

198 **SECTION 12.** Of the funds appropriated under the provisions
199 of this act to the State Board of Education, an amount not to
200 exceed Two Hundred Twenty-nine Thousand Six Hundred Eighty-four
201 Dollars (\$229,684.00) is authorized for the support of vocational
202 and technical education programs as authorized in Section
203 37-31-13, Mississippi Code of 1972, for a period in excess of ten
204 (10) months in a calendar year.

205 **SECTION 13.** It is the intention of the Legislature that the
206 Vocational and Technical Education Division of the State
207 Department of Education shall, with the funds appropriated in
208 Section 1 to the State Board of Education, transfer no more than
209 One Hundred Thousand Dollars (\$100,000.00) to the Mississippi Soil
210 and Water Conservation Commission for the purpose of providing
211 matching funds to purchase soil conservation equipment.

212 **SECTION 14.** Of the funds appropriated in this act to the
213 State Board of Education, no more than One Hundred Thousand
214 Dollars (\$100,000.00) is provided for the purpose of supporting
215 the Future Farmers of America Center.

216 **SECTION 15.** Of the funds provided in Section 1 to the State
217 Board of Education for the purpose of providing financial



218 assistance for the education of exceptional children as determined
219 under Section 37-23-63, Mississippi Code of 1972, children who are
220 certified by the designated authority as requiring inpatient care
221 in a private intermediate care facility for the mentally retarded
222 or psychiatric residential treatment facility, with Medicaid
223 reimbursement, shall be eligible and entitled to receive state
224 financial assistance under the provisions of Section 37-23-69, in
225 an amount not to exceed Five Thousand Dollars (\$5,000.00) from
226 state funds, per child per school year, if an approved private
227 school is operated as an integral part of the facility which
228 provides twenty-four (24) hours a day monitoring, treatment and
229 education, except that the State Department of Education is
230 authorized to pilot a fee-for-service based cost system for
231 children served through Millcreek Schools, Inc.

232 **SECTION 16.** Of the funds provided in Section 1 to the State
233 Board of Education, Five Hundred Twenty-one Thousand Five Hundred
234 Seventeen Dollars (\$521,517.00) shall be used to provide for a
235 Director of School Nurses in the State Department of Education and
236 the implementation of three (3) pilot projects for a variety of
237 school health programs in an elementary school setting.
238 Evaluations shall be developed to determine the program's effect
239 to drop-out rates, suspensions, expulsions, attendance and test
240 scores.

241 Income generated by the school-based clinics shall remain
242 available for expenditure by the programs utilizing any special
243 fund authority provided in Section 2 for use by the State
244 Department of Education and the pilots shall remain the same as in
245 Fiscal Year 2003.

246 **SECTION 17.** It is the intention of the Legislature that the
247 State Department of Education shall have the authority to accept,
248 budget and expend any source funds not to exceed Thirty Million
249 Dollars (\$30,000,000.00), that become available to the department
250 to carry out the provisions of those funds in a manner consistent



251 with the rules and regulations of the Department of Finance and
252 Administration.

253 **SECTION 18.** The State Department of Education shall transfer
254 the designated amounts to the appropriate entities, which shall
255 assume full responsibility for the expenditure of these funds in
256 accordance with state laws and accept all responsibility for any
257 improper expenditure. For the following: National Guard Youth
258 Challenge Program, World Class Teacher Programs, USM Special
259 Education Program, Soil and Water Conservation Commission,
260 Mississippi School Boards Association, Mississippi Eye Screening
261 Program-Vision Research Corporation and Very Special Arts, Arts
262 Institute, Jackson State University Media Center, Jobs for
263 Mississippi Graduates, and Mississippi Symphony, University of
264 Southern Mississippi Safe Schools Program, Mississippi State
265 University Center for Education Design, Writing and Thinking
266 Institute and Greater Columbus Early Learning Center.

267 **SECTION 19.** Of the funds appropriated under the provisions
268 of this act to the State Board of Education, the amount of Five
269 Hundred Thousand Dollars (\$500,000.00) is provided for the Walnut
270 Grove Correctional Facility.

271 **SECTION 20.** Of the funds appropriated in Section 1 to the
272 State Board of Education, the amounts of Three Hundred Thousand
273 Dollars (\$300,000.00) is provided for the Writing and Thinking
274 Institute and Seventy-five Thousand Dollars (\$75,000.00) is
275 provided for the Very Special Arts Program.

276 **SECTION 21.** Of the funds appropriated in this act to the
277 State Board of Education, the State Department of Education shall
278 expend an amount not to exceed Three Hundred Thousand Dollars
279 (\$300,000.00) for the purpose of providing technical assistance
280 and training to local school districts in the development of
281 behavior modification plans and to provide funding to defray the
282 costs of psychological evaluations performed upon a child in
283 compliance with the Mississippi School Safety Act of 2001. Local



284 school districts shall be required to report to the State
285 Department of Education all expulsions of students as authorized
286 under Section 6 of Senate Bill No. 2239, 2001 Regular Session.
287 The State Department of Education shall annually report to the
288 Legislature by January of each year.

289 **SECTION 22.** Of the funds appropriated in this act to the
290 State Board of Education, an amount not to exceed One Million
291 Three Hundred Thousand Dollars (\$1,300,000.00) shall be used for
292 technological methods for agricultural programs from the
293 Vocational and Technical Education Division of the State
294 Department of Education.

295 **SECTION 23.** Of the funds appropriated in Section 1 to the
296 State Board of Education, an amount not to exceed Two Million
297 Sixty-four Thousand Five Hundred Sixteen Dollars (\$2,064,516.00)
298 shall be transferred from the State Department of Education to the
299 Mississippi National Guard for the support of the Youth Challenge
300 Program at Camp Shelby.

301 **SECTION 24.** It is the intention of the Legislature that at
302 least Twenty-one Million Dollars (\$21,000,000.00) be expended for
303 textbooks as defined in Section 37-43-1. The State Department of
304 Education shall report to the Legislature the amount of
305 expenditures for each school district no later than October 31,
306 2004.

307 **SECTION 25.** Of the funds appropriated under Section 1 to the
308 State Board of Education, the sum of Sixty-two Thousand One
309 Hundred Ninety-one Dollars (\$62,191.00), which is the aggregate
310 sum that the school districts in the Chickasaw Cession receive
311 annually from interest payments from the Chickasaw School Fund
312 under Section 212, Mississippi Constitution of 1890, shall be
313 deducted from the allocations to the school districts as provided
314 in Section 29-3-137, Mississippi Code of 1972, and shall be
315 distributed among the school districts in the Chickasaw Cession by



316 the State Department of Education in the manner that such interest
317 payments were distributed during Fiscal Year 1985.

318 **SECTION 26.** Of the funds provided in this act to the State
319 Board of Education for the purpose of funding the Mississippi
320 Adequate Education Program as determined under Section 37-151-7,
321 Mississippi Code of 1972, the base student cost in Fiscal Year
322 2004 shall be Three Thousand Six Hundred Sixty-five Dollars
323 (\$3,665.00).

324 **SECTION 27.** Of the funds appropriated in this act to the
325 State Board of Education, an amount not more than Fifty Million
326 Dollars (\$50,000,000.00) shall be derived from the Interim School
327 District Capital Expenditure Fund for the benefit of the school
328 districts as authorized in Mississippi Code Annotated, Section
329 37-151-7 (5).

330 **SECTION 28.** Of the funds appropriated in this act to the
331 State Board of Education, it is the intention of the Legislature
332 that Twenty Million Dollars (\$20,000,000.00) from the Public
333 School Building Fund shall be used for the Mississippi Adequate
334 Education Program.

335 **SECTION 29.** With the funds appropriated under the provisions
336 of this act to the State Board of Education, the following
337 positions are authorized for the Mississippi School for the Blind
338 and the Mississippi School for the Deaf:

339 AUTHORIZED POSITIONS:

340	Permanent:	Full Time.....	217
341		Part Time.....	40
342	Time-Limited:	Full Time.....	3
343		Part Time.....	0

344 None of the funds provided in this act to the State Board of
345 Education shall be expended to hire any person on a contractual
346 basis, for any period for any purpose, without the express prior
347 approval of the State Personnel Director. The State Personnel
348 Director shall consider, in approving such contracts, the



349 availability of funds, the need for services, compliance with the
350 State Compensation Plan and the qualifications of the persons
351 offering to perform the services. The State Fiscal Officer shall
352 not pay any warrant that is in violation of this section.

353 **SECTION 30.** With the funds provided in this act to the State
354 Board of Education, it is the intention of the Legislature that
355 the academic teachers at the Mississippi School for the Deaf and
356 the Mississippi School for the Blind shall receive their annual
357 increment.

358 **MISSISSIPPI AUTHORITY FOR EDUCATIONAL TELEVISION**

359 **SECTION 31.** With the funds appropriated under the provisions
360 of this act to the Mississippi Authority for Educational
361 Television, the following positions are authorized:

362 AUTHORIZED POSITIONS:

363	Permanent:	Full Time.....	135
364		Part Time.....	1
365	Time-Limited:	Full Time.....	13
366		Part Time.....	0

367 Funds appropriated herein shall first be used for the
368 continuation of a full and complete broadcast schedule of
369 educational and instructional, professional growth, and public
370 service programs, with the production of new films and programs to
371 be secondary thereto.

372 **SECTION 32.** Of the funds appropriated under the provisions
373 of Section 2 to the Mississippi Authority for Educational
374 Television, One Million Six Hundred Forty-four Thousand
375 Sixty-seven Dollars (\$1,644,067.00) shall be derived from the
376 Education Enhancement Fund deposited pursuant to Sections 27-65-75
377 and 27-67-31, Mississippi Code of 1972.

378 **SECTION 33.** No part of the funds appropriated in this act to
379 the Mississippi Authority for Educational Television shall be
380 transferred to, expended by, or used, directly or indirectly, for
381 the benefit of any public relations, publicity or publication



382 activities of any other state agency, department or officer, nor
383 shall any personnel paid or equipment purchased with funds
384 appropriated hereby be transferred or assigned to any other state
385 agency, department or officer for public relations, publicity or
386 publication activities of such office.

387 **SECTION 34.** It is the intention of the Legislature that the
388 Mississippi Authority for Educational Television shall have the
389 authority to expend funds in the Capital Equipment Replacement
390 Revolving Fund, in accordance with Section 37-63-17, Mississippi
391 Code of 1972, Annotated, for the purpose of purchasing technical
392 equipment for operating the educational radio and television
393 facilities.

394 **SECTION 35.** It is the intention of the Legislature that the
395 Mississippi Authority for Educational Television shall have the
396 authority to escalate its budget and expend funds from any source
397 not to exceed Two Million Dollars (\$2,000,000.00) in accordance
398 with rules and regulations of the Department of Finance and
399 Administration in a manner consistent with the escalation of
400 federal funds.

401 **MISSISSIPPI LIBRARY COMMISSION**

402 **SECTION 36.** Of the funds appropriated under the provisions
403 of this act to the Mississippi Library Commission, the following
404 positions are authorized:

405 AUTHORIZED POSITIONS:

406	Permanent:	Full Time.....	56
407		Part Time.....	0
408	Time-Limited:	Full Time.....	0
409		Part Time.....	0

410 Funds to be distributed to eligible public library systems
411 under the Personnel Incentive Grants Program shall be paid
412 quarterly in advance on or before September 30, December 31, March
413 31 and June 30.



414 **SECTION 37.** Of the funds appropriated under the provisions
415 of Section 2 to the Mississippi Library Commission, Four Hundred
416 Ninety-three Thousand Eight Hundred Forty-seven Dollars
417 (\$493,847.00) shall be derived from the Education Enhancement Fund
418 deposited pursuant to Sections 27-65-75 and 27-67-31, Mississippi
419 Code of 1972.

420 **SECTION 38.** It is the intention of the Legislature that the
421 Mississippi Library Commission shall have the authority to
422 escalate its budget and expend funds from any source not to exceed
423 Three Million Dollars (\$3,000,000.00) in accordance with rules and
424 regulations of the Department of Finance and Administration in a
425 manner consistent with the escalation of federal funds.

426 **SECTION 39.** Of the funds appropriated in this act to the
427 Mississippi Library Commission, not less than One Million
428 Eighty-six Thousand Three Hundred Forty Dollars (\$1,086,340.00)
429 shall be expended for the Magnolia Database.

430 **SECTION 40.** With the funds herein appropriated to the State
431 Board of Education, the Mississippi Authority for Educational
432 Television and the Mississippi Library Commission, it is the
433 intention of the Legislature that it shall be the agency's
434 responsibility to make certain that funds required to be
435 appropriated for "Personal Services" for Fiscal Year 2005 do not
436 exceed Fiscal Year 2004 funds appropriated for that purpose,
437 unless programs or positions are added to the agency's Fiscal Year
438 2005 budget by the Mississippi Legislature. Based on data
439 provided by the Legislative Budget Office, the State Personnel
440 Board shall determine and publish the projected annual cost to
441 fully fund all appropriated positions in compliance with the
442 provisions of this act. It shall be the responsibility of the
443 agency head to insure that no single personnel action increases
444 this projected annual cost and/or the Fiscal Year 2004
445 appropriation for "Personal Services" when annualized. If, at the
446 end of any calendar month, the State Personnel Board determines



447 that the agency has taken action(s) which would cause the agency
448 to exceed this projected annual cost or the Fiscal Year 2004
449 "Personal Services" appropriated level, when annualized, then only
450 those actions which reduce the projected annual cost and/or the
451 appropriation requirement will be processed by the State Personnel
452 Board until such time as the requirements of this provision are
453 met.

454 **SECTION 41.** It is the intention of the Legislature that none
455 of the funds appropriated by this act shall be expended for
456 increased charges for State Employee and Teacher Health Insurance
457 premium rates assessed by the Department of Finance and
458 Administration in excess of the Fiscal Year 2003 premium rates for
459 the health insurance plan.

460 **SECTION 42.** It is the intention of the Legislature that no
461 State General Funds authorized to be expended in this act shall be
462 used to replace federal funds and/or other special funds which are
463 being used for salaries authorized under the provisions of this
464 act and which are withdrawn and no longer available.

465 With respect to agency programs whose operation is dependent
466 on the receipt of federal funds, it is the intent of the
467 Legislature, except as hereinafter provided, that no funds from
468 the State General Fund be expended to administer, support or in
469 any way continue such programs should federal funds for their
470 operation be reduced or become unavailable and that no funds from
471 the State General Fund available for expenditure under this act
472 shall be used to replace federal funds in any major object of
473 expenditure.

474 Any transfers or escalations shall be made in accordance with
475 the terms, conditions, and procedures established by law.

476 **SECTION 43.** It is the intention of the Legislature that the
477 State Board of Education, Authority for Educational Television,
478 and the Mississippi Library Commission, shall maintain complete
479 accounting and personnel records related to the expenditure of all



480 funds appropriated under the provisions of this act and that such
481 records shall be in the same format and level of details as
482 maintained for Fiscal Year 2003. It is further the intention of
483 the Legislature that the budget requests for Fiscal Year 2005
484 shall be submitted to the Joint Legislative Budget Committee in a
485 format and level of detail comparable to the format and level of
486 detail provided during the Fiscal Year 2004 budget request process
487 for each agency and institution appropriated funds within the
488 provisions of this act.

489 **SECTION 44.** The money herein appropriated shall be paid by
490 the State Treasurer out of any money in the proper fund or funds
491 as set forth in this act, upon warrants issued by the State Fiscal
492 Officer; and the State Fiscal Officer shall issue his warrants
493 upon requisitions signed by the proper person, officer or officers
494 in the manner provided by law.

495 **SECTION 45.** This act shall take effect and be in force from
496 and after July 1, 2003.

