

*****Adopted***
AMENDMENT No. 1 PROPOSED TO**

House Bill NO. 1803

By Senator(s) Committee

**Amend by striking all after the enacting clause and inserting
in lieu thereof the following:**

5 **SECTION 1.** The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, to the State Department
8 of Education for defraying the expenses of the Mississippi
9 Adequate Education Program, for the fiscal year beginning July 1,
10 2002, and ending June 30, 2003..... \$ 1,369,417,114.00.

11 **SECTION 2.** The following sum, or so much thereof as may be
12 necessary, is hereby appropriated out of any money in the State
13 Treasury to the credit of the State Department of Education which
14 is comprised of special source funds collected by or otherwise
15 available to the department, for the purpose of defraying the
16 expenses of the Mississippi Adequate Education Program for the
17 fiscal year beginning July 1, 2002, and ending June 30, 2003.....
18 \$ 174,971,701.00.

19 **SECTION 3.** Of the funds appropriated in Section 2, the
20 following sum, or so much thereof as may be necessary, is hereby
21 appropriated out of any money in the Education Enhancement Fund
22 pursuant to Sections 27-65-75 and 27-67-31, Mississippi Code of
23 1972, not otherwise appropriated, to the State Department of
24 Education, for the purpose of providing funding for the

25 Mississippi Adequate Education Program for the fiscal year
 26 beginning July 1, 2002, and ending June 30, 2003.....
 27 \$ 94,971,701.00.

28 **SECTION 4.** In compliance with the "Mississippi Performance
 29 Budget and Strategic Planning Act of 1994," it is the intent of
 30 the Legislature that the funds provided herein shall be utilized
 31 in the most efficient and effective manner possible to achieve the
 32 intended mission of the agency. Based on the funding authorized,
 33 this agency shall make every effort to attain the targeted
 34 performance measures provided below:

	FY2003
<u>Performance Measures</u>	<u>Target</u>
Education - Mississippi Adequate Education Program	
Basic Program	
Increase the number of students scoring basic	
and above on the Mississippi Curriculum	
Test in grades 2 through 8, reading,	
language and math (Percent)	2
Increase the number of students achieving	
the passing score on the History test	
(Percent)	2
Increase the number of students achieving the	
passing score on the Biology test (Percent)	2
Increase the number of students achieving the	
passing score on the Algebra I test (Percent)	2
Provide 100% funding of the Base Student Cost	
(Percent)	76
Add-on Programs	
No performance data provided.	
Debt Service	
No performance data provided.	

56 **SECTION 5.** Of the funds provided herein for the purpose of
 57 funding the Mississippi Adequate Education Program as determined
 58 under Section 37-151-7, Mississippi Code of 1972, the base student
 59 cost in Fiscal Year 2003 shall be Three Thousand Four Hundred

60 Twenty Seven Dollars (\$3,427.00).

61 **SECTION 6.** Of the funds appropriated herein, an amount not
62 more than Fifty Million Dollars (\$50,000,000.00) shall be derived
63 from the Interim School District Capital Expenditure Fund for the
64 benefit of the school districts as authorized in Section 37-151-7
65 (5), Mississippi Code of 1972.

66 **SECTION 7.** The money herein appropriated shall be paid by
67 the State Treasurer out of any money in the State Treasury to the
68 credit of the proper fund or funds as set forth in this act, upon
69 warrants issued by the State Fiscal Officer; and the State Fiscal
70 Officer shall issue his warrants upon requisitions signed by the
71 proper person, officer or officers, in the manner provided by law.

72 **SECTION 8.** This act shall take effect and be in force from
73 and after July 1, 2002.