

**\*\*\*Adopted\*\*\*  
AMENDMENT No. 1 PROPOSED TO**

**House Bill NO. 1784**

**By Senator(s) Committee**

**Amend by striking all after the enacting clause and inserting  
in lieu thereof the following:**

5           **SECTION 1.** The following sum, or so much thereof as may be  
6 necessary, is hereby appropriated out of any money in the State  
7 Treasury to the credit of the Mississippi Veterans Memorial  
8 Stadium Fund, for the purpose of defraying the expenses of the  
9 Mississippi Veterans Memorial Stadium Commission for the fiscal  
10 year beginning July 1, 2002, and ending June 30, 2003.....  
11 ..... \$                   913,737.00.

12           In addition to the funds appropriated herein, the Mississippi  
13 Veterans Memorial Stadium Commission is hereby authorized to  
14 disburse to participating institutions, agencies or departments  
15 their shares or divisions of gate receipts.

16           **SECTION 2.** Of the funds appropriated under the provisions of  
17 Section 1, not more than the amounts set forth below shall be  
18 expended for the respective major objects or purposes of  
19 expenditure:

20           **MAJOR OBJECTS OF EXPENDITURE:**

21           Personal Services:

22                   Salaries, Wages and Fringe Benefits.. \$           272,587.00  
23                   Travel and Subsistence.....                   5,000.00  
24                   Contractual Services.....                   400,000.00

25	Commodities.....	199,100.00
26	Capital Outlay:	
27	Other Than Equipment.....	0.00
28	Equipment.....	34,050.00
29	Subsidies, Loans and Grants.....	<u>3,000.00</u>
30	Total..... \$	913,737.00

31 FUNDING:

32	General Funds..... \$	0.00
33	Special Funds.....	<u>913,737.00</u>
34	Total..... \$	913,737.00

35 AUTHORIZED POSITIONS:

36	Permanent: Full Time.....	9
37	Part Time.....	0
38	Time-Limited: Full Time.....	0
39	Part Time.....	0

40 Funds are provided herein to adjust the Variable Compensation  
41 Plan to ensure that all full-time employees receive a pay increase  
42 equal to fifty percent (50%) of the realignment component of the  
43 Variable Compensation Plan or Six Hundred Dollars (\$600.00),  
44 whichever is greater, beginning on January 1, 2003.

45 With the funds herein appropriated, it is the intention of  
46 the Legislature that it shall be the agency's responsibility to  
47 make certain that funds required to be appropriated for "Personal  
48 Services" for Fiscal Year 2004 do not exceed Fiscal Year 2003  
49 funds appropriated for that purpose, unless programs, positions or  
50 pay increases are added to the agency's budget by the Mississippi  
51 Legislature. Based on data provided by the Legislative Budget  
52 Office, the State Personnel Board shall, on July 1, 2002, publish  
53 separate annual projection reports, based on July 1, 2002 data,  
54 for the period of July 1, 2002 through December 31, 2002, and  
55 January 1, 2003 through June 30, 2003, that project the annual  
56 cost to fully fund all appropriated positions in compliance with  
57 the provisions of this act. It shall be the responsibility of the  
58 agency head to ensure that no single personnel action increases  
59 this projected cost and/or the Fiscal Year 2003 appropriation for

60 "Personal Services," as annualized on a semi-annual basis in  
61 accordance with the provisions of this act. If, at the end of any  
62 calendar month, the State Personnel Board determines that the  
63 agency has taken action(s) which would cause the agency to exceed  
64 this projected annual cost or the Fiscal Year 2003 "Personal  
65 Services" appropriated level, when annualized in compliance with  
66 the provisions of this act, then only those actions which reduce  
67 the projected annual cost and/or the appropriation requirement  
68 will be processed by the State Personnel Board until such time as  
69 the requirements of this provision are met.

70 Any transfers or escalations shall be made in accordance with  
71 the terms, conditions and procedures established by law.

72 No general funds authorized to be expended herein shall be  
73 used to replace federal funds and/or other special funds which are  
74 being used for salaries authorized under the provisions of this  
75 act and which are withdrawn and no longer available.

76 **SECTION 3.** The money herein appropriated shall be paid by  
77 the State Treasurer out of any money in the State Treasury to the  
78 credit of the proper fund or funds as set forth in this act, upon  
79 warrants issued by the State Fiscal Officer; and the State Fiscal  
80 Officer shall issue his warrants upon requisitions signed by the  
81 proper person, officer or officers, in the manner provided by law.

82 **SECTION 4.** This act shall take effect and be in force from  
83 and after July 1, 2002.