

**\*\*\*Adopted\*\*\*  
AMENDMENT No. 1 PROPOSED TO**

**House Bill NO. 1781**

**By Senator(s) Committee**

**Amend by striking all after the enacting clause and inserting in lieu thereof the following:**

12           **SECTION 1.** The following sum, or so much thereof as may be  
13 necessary, is hereby appropriated out of any money in the State  
14 Treasury to the credit of the Real Estate Appraisal License Fund,  
15 for the purpose of defraying the expenses of the Mississippi Real  
16 Estate Appraiser Licensing and Certification Board for the fiscal  
17 year beginning July 1, 2002, and ending June 30, 2003.....  
18 ..... \$                   341,283.00.

19           **SECTION 2.** Of the funds appropriated under the provisions of  
20 Section 1, not more than the amounts set forth below shall be  
21 expended for the respective major objects or purposes of  
22 expenditure:

23           **MAJOR OBJECTS OF EXPENDITURE:**

24           Personal Services:  
25                 Salaries, Wages and Fringe Benefits.. \$           167,571.00  
26                 Travel and Subsistence.....                   30,000.00  
27                 Contractual Services.....                       116,412.00  
28                 Commodities.....                                   23,800.00  
29           Capital Outlay:  
30                 Other Than Equipment.....                       0.00  
31                 Equipment.....                                    3,500.00

32	Subsidies, Loans and Grants.....	<u>0.00</u>
33	Total.....	\$ 341,283.00

34 AUTHORIZED POSITIONS:

35	Permanent:	Full Time.....	4
36		Part Time.....	0
37	Time-Limited:	Full Time.....	0
38		Part Time.....	0

39 Funds are provided herein to adjust the Variable Compensation  
40 Plan to ensure that all full-time employees receive a pay increase  
41 equal to fifty percent (50%) of the realignment component of the  
42 Variable Compensation Plan or Six Hundred Dollars (\$600.00),  
43 whichever is greater, beginning on January 1, 2003.

44 With the funds herein appropriated, it is the intention of  
45 the Legislature that it shall be the agency's responsibility to  
46 make certain that funds required to be appropriated for "Personal  
47 Services" for Fiscal Year 2004 do not exceed Fiscal Year 2003  
48 funds appropriated for that purpose, unless programs, positions or  
49 pay increases are added to the agency's budget by the Mississippi  
50 Legislature. Based on data provided by the Legislative Budget  
51 Office, the State Personnel Board shall, on July 1, 2002, publish  
52 separate annual projection reports, based on July 1, 2002 data,  
53 for the period of July 1, 2002 through December 31, 2002, and  
54 January 1, 2003 through June 30, 2003, that project the annual  
55 cost to fully fund all appropriated positions in compliance with  
56 the provisions of this act. It shall be the responsibility of the  
57 agency head to ensure that no single personnel action increases  
58 this projected cost and/or the Fiscal Year 2003 appropriation for  
59 "Personal Services," as annualized on a semi-annual basis in  
60 accordance with the provisions of this act. If, at the end of any  
61 calendar month, the State Personnel Board determines that the  
62 agency has taken action(s) which would cause the agency to exceed  
63 this projected annual cost or the Fiscal Year 2003 "Personal  
64 Services" appropriated level, when annualized in compliance with  
65 the provisions of this act, then only those actions which reduce  
66 the projected annual cost and/or the appropriation requirement

67 will be processed by the State Personnel Board until such time as  
68 the requirements of this provision are met.

69 Any transfers or escalations shall be made in accordance with  
70 the terms, conditions and procedures established by law.

71 No general funds authorized to be expended herein shall be  
72 used to replace federal funds and/or other special funds which are  
73 being used for salaries authorized under the provisions of this  
74 act and which are withdrawn and no longer available.

75 **SECTION 3.** The money herein appropriated shall be paid by  
76 the State Treasurer out of any money in the State Treasury to the  
77 credit of the proper fund or funds as set forth in this act, upon  
78 warrants issued by the State Fiscal Officer; and the State Fiscal  
79 Officer shall issue his warrants upon requisitions signed by the  
80 proper person, officer or officers, in the manner provided by law.

81 **SECTION 4.** This act shall take effect and be in force from  
82 and after July 1, 2002.