

*****Adopted***
AMENDMENT No. 1 PROPOSED TO**

House Bill NO. 1778

By Senator(s) Committee

**Amend by striking all after the enacting clause and inserting
in lieu thereof the following:**

6 **SECTION 1.** The following sum, or so much thereof as may be
7 necessary, is hereby appropriated out of any money in the State
8 Treasury to the credit of the Veterans' Home Purchase Board's
9 revolving fund, for the purpose of defraying the expenses of the
10 Veterans' Home Purchase Board and making new home loans as
11 authorized by law for the fiscal year beginning July 1, 2002, and
12 ending June 30, 2003..... \$ 31,626,943.00.

13 **SECTION 2.** Of the funds appropriated under the provisions of
14 Section 1, not more than the amounts set forth below shall be
15 expended for the respective major objects or purposes of
16 expenditure:

17 MAJOR OBJECTS OF EXPENDITURE:

18 Personal Services:

19 Salaries, Wages and Fringe Benefits..	\$	671,153.00
20 Travel and Subsistence.....		24,200.00
21 Contractual Services.....		320,930.00
22 Commodities.....		44,400.00
23 Capital Outlay:		
24 Other Than Equipment.....		0.00
25 Equipment.....		34,500.00

26 Subsidies, Loans and Grants..... 30,531,760.00
 27 Total..... \$ 31,626,943.00

28 AUTHORIZED POSITIONS:

29 Permanent: Full Time..... 17
 30 Part Time..... 0
 31 Time-Limited: Full Time..... 0
 32 Part Time..... 0

33 Funds are provided herein to adjust the Variable Compensation
 34 Plan to ensure that all full-time employees receive a pay increase
 35 equal to fifty percent (50%) of the realignment component of the
 36 Variable Compensation Plan or Six Hundred Dollars (\$600.00),
 37 whichever is greater, beginning on January 1, 2003.

38 With the funds herein appropriated, it is the intention of
 39 the Legislature that it shall be the agency's responsibility to
 40 make certain that funds required to be appropriated for "Personal
 41 Services" for Fiscal Year 2004 do not exceed Fiscal Year 2003
 42 funds appropriated for that purpose, unless programs, positions or
 43 pay increases are added to the agency's budget by the Mississippi
 44 Legislature. Based on data provided by the Legislative Budget
 45 Office, the State Personnel Board shall, on July 1, 2002, publish
 46 separate annual projection reports, based on July 1, 2002 data,
 47 for the period of July 1, 2002 through December 31, 2002, and
 48 January 1, 2003 through June 30, 2003, that project the annual
 49 cost to fully fund all appropriated positions in compliance with
 50 the provisions of this act. It shall be the responsibility of the
 51 agency head to ensure that no single personnel action increases
 52 this projected cost and/or the Fiscal Year 2003 appropriation for
 53 "Personal Services," as annualized on a semi-annual basis in
 54 accordance with the provisions of this act. If, at the end of any
 55 calendar month, the State Personnel Board determines that the
 56 agency has taken action(s) which would cause the agency to exceed
 57 this projected annual cost or the Fiscal Year 2003 "Personal
 58 Services" appropriated level, when annualized in compliance with
 59 the provisions of this act, then only those actions which reduce
 60 the projected annual cost and/or the appropriation requirement

61 will be processed by the State Personnel Board until such time as
62 the requirements of this provision are met.

63 Any transfers or escalations shall be made in accordance with
64 the terms, conditions and procedures established by law.

65 No general funds authorized to be expended herein shall be
66 used to replace federal funds and/or other special funds which are
67 being used for salaries authorized under the provisions of this
68 act and which are withdrawn and no longer available.

69 **SECTION 3.** Of the funds appropriated in Section 1, the sum
70 of Twenty Million Dollars (\$20,000,000.00), or so much thereof as
71 may be available, shall come from the issuance and sale of revenue
72 bonds authorized by Chapter 501, Laws of 1985.

73 **SECTION 4.** The money herein appropriated shall be paid by
74 the State Treasurer out of any money in the State Treasury to the
75 credit of the proper fund or funds as set forth in this act, upon
76 warrants issued by the State Fiscal Officer; and the State Fiscal
77 Officer shall issue his warrants upon requisitions signed by the
78 proper person, officer or officers, in the manner provided by law.

79 **SECTION 5.** This act shall take effect and be in force from
80 and after July 1, 2002.