

**\*\*\*Adopted\*\*\*  
AMENDMENT No. 1 PROPOSED TO**

**House Bill NO. 1777**

**By Senator(s) Committee**

**Amend by striking all after the enacting clause and inserting  
in lieu thereof the following:**

7           **SECTION 1.** The following sum, or so much thereof as may be  
8 necessary, is hereby appropriated out of any money in the State  
9 Treasury to the credit of the Administrative Expense Account of  
10 the Public Employees' Retirement System for the purpose of  
11 defraying the administrative expenses of the Board of Trustees of  
12 the Public Employees' Retirement System, or out of any money in  
13 the State Treasury to the credit of the Retirement System Building  
14 Account of the Public Employees' Retirement System for the purpose  
15 of maintenance and general operation of the Retirement System  
16 Building, for the fiscal year beginning July 1, 2002, and ending  
17 June 30, 2003..... \$       9,083,217.00.

18           **SECTION 2.** Of the funds appropriated under the provisions of  
19 Section 1, not more than the amounts set forth below shall be  
20 expended for the respective major objects or purposes of  
21 expenditure:

22           MAJOR OBJECTS OF EXPENDITURE:  
23           Personal Services:  
24                 Salaries, Wages and Fringe Benefits.. \$       5,400,866.00  
25                 Travel and Subsistence.....               30,000.00  
26                 Contractual Services.....               3,293,230.00

27	Commodities.....	349,121.00
28	Capital Outlay:	
29	Other Than Equipment.....	0.00
30	Equipment.....	10,000.00
31	Subsidies, Loans and Grants.....	<u>0.00</u>
32	Total..... \$	9,083,217.00

33 AUTHORIZED POSITIONS:

34	Permanent: Full Time.....	139
35	Part Time.....	0
36	Time-Limited: Full Time.....	0
37	Part Time.....	0

38 Funds are provided herein to adjust the Variable Compensation  
39 Plan to ensure that all full-time employees receive a pay increase  
40 equal to fifty percent (50%) of the realignment component of the  
41 Variable Compensation Plan or Six Hundred Dollars (\$600.00),  
42 whichever is greater, beginning on January 1, 2003.

43 With the funds herein appropriated, it is the intention of  
44 the Legislature that it shall be the agency's responsibility to  
45 make certain that funds required to be appropriated for "Personal  
46 Services" for Fiscal Year 2004 do not exceed Fiscal Year 2003  
47 funds appropriated for that purpose, unless programs, positions or  
48 pay increases are added to the agency's budget by the Mississippi  
49 Legislature. Based on data provided by the Legislative Budget  
50 Office, the State Personnel Board shall, on July 1, 2002, publish  
51 separate annual projection reports, based on July 1, 2002 data,  
52 for the period of July 1, 2002 through December 31, 2002, and  
53 January 1, 2003 through June 30, 2003, that project the annual  
54 cost to fully fund all appropriated positions in compliance with  
55 the provisions of this act. It shall be the responsibility of the  
56 agency head to ensure that no single personnel action increases  
57 this projected cost and/or the Fiscal Year 2003 appropriation for  
58 "Personal Services," as annualized on a semi-annual basis in  
59 accordance with the provisions of this act. If, at the end of any  
60 calendar month, the State Personnel Board determines that the  
61 agency has taken action(s) which would cause the agency to exceed

62 this projected annual cost or the Fiscal Year 2003 "Personal  
63 Services" appropriated level, when annualized in compliance with  
64 the provisions of this act, then only those actions which reduce  
65 the projected annual cost and/or the appropriation requirement  
66 will be processed by the State Personnel Board until such time as  
67 the requirements of this provision are met.

68 Any transfers or escalations shall be made in accordance with  
69 the terms, conditions and procedures established by law.

70 No general funds authorized to be expended herein shall be  
71 used to replace federal funds and/or other special funds which are  
72 being used for salaries authorized under the provisions of this  
73 act and which are withdrawn and no longer available.

74 **SECTION 3.** Of the funds appropriated in Section 1 and  
75 allocated in Section 2 in the category "Personal Services:  
76 Salaries, Wages and Fringe Benefits," not more than Fifty Thousand  
77 Dollars (\$50,000.00) shall be used to pay overtime compensation  
78 for work on data processing records after regular office hours.

79 **SECTION 4.** The following sum, or so much thereof as may be  
80 necessary while remaining within the project cost of Twelve  
81 Million Eight Hundred Thirty One Thousand Six Hundred Fifty  
82 Dollars (\$12,831,650.00), is hereby reappropriated out of any  
83 money in the State Treasury to the credit of the Building Fund  
84 Account of the Public Employees' Retirement System for the purpose  
85 of reauthorizing the expenditure of funds to defray the expenses  
86 of construction and renovation, including furnishings, as well as  
87 moving and relocation costs, of the Public Employees' Retirement  
88 System building located at 429 Mississippi Street, Jackson,  
89 Mississippi, as authorized in House Bill No. 1590, Regular Session  
90 of 2001, for the fiscal year beginning July 1, 2002, and ending  
91 June 30, 2003..... \$ 12,634,639.00

92 The expenditure of funds appropriated under this section  
93 shall be subject to the approval of the Department of Finance and  
94 Administration, and the Department of Finance and Administration  
95 shall submit an annual report regarding such expenditures to the  
96 Legislative Budget Office, the House Public Buildings, Grounds and

97 Lands Committee and the Senate Public Property Committee.

98       **SECTION 5.** In addition to all other sums heretofore  
99 appropriated, the following sum, or so much thereof as may be  
100 necessary, is hereby appropriated out of any money in the State  
101 Treasury to the credit of the Building Fund Account of the Public  
102 Employees' Retirement System for the purpose of defraying the  
103 expenses of renovation of the building owned by the Public  
104 Employees' Retirement System located at 301 North President  
105 Street, Jackson, Mississippi, for the fiscal year ending June 30,  
106 2002..... \$     105,000.00

107       **SECTION 6.** The money herein appropriated shall be paid by  
108 the State Treasurer out of any money in the State Treasury to the  
109 credit of the proper fund or funds as set forth in this act, upon  
110 warrants issued by the State Fiscal Officer; and the State Fiscal  
111 Officer shall issue his warrants upon requisitions signed by the  
112 proper person, officer or officers, in the manner provided by law.

113       **SECTION 7.** This act shall take effect and be in force from  
114 and after July 1, 2002, with the exception of Section 5, which  
115 shall take effect and be in force from and after its passage.

**Further, amend by striking the title in its entirety and  
inserting in lieu thereof the following:**

1       AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE  
2 STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE ADMINISTRATIVE  
3 EXPENSES OF THE BOARD OF TRUSTEES OF THE PUBLIC EMPLOYEES'  
4 RETIREMENT SYSTEM AND FOR THE MAINTENANCE AND OPERATION OF THE  
5 RETIREMENT SYSTEM BUILDING FOR THE FISCAL YEARS 2002 AND 2003.