## \*\*\*Adopted\*\*\* AMENDMENT No. 1 PROPOSED TO

## House Bill NO. 1773

## By Senator(s) Committee

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

6	SECTION 1. The	following sum, or so much thereof as may be
7	necessary, is hereby appropriated out of any money in the State	
8	Treasury to the credit of the Mississippi State Board of Nursing	
9	Home Administrators for the purpose of defraying the expenses of	
10	the board for the fiscal year beginning July 1, 2002, and ending	
11	June 30, 2003\$ 138,077.00.	
12	SECTION 2. With the funds appropriated under the provisions	
13	of Section 1, the following positions are authorized:	
14	AUTHORIZED POSITIONS:	
15	Permanent: F	ull Time 2
16	P	art Time0
17	Time-Limited: F	ull Time0
18	P	art Time 0
19	Funds are provided herein to adjust the Variable Compensation	
20	Plan to ensure that a	ll full-time employees receive a pay increase
21	equal to fifty percent (50%) of the realignment component of the	
22	Variable Compensation Plan or Six Hundred Dollars (\$600.00),	
23	whichever is greater, beginning on January 1, 2003.	
24	With the funds herein appropriated, it is the intention of	
25	the Legislature that	it shall be the agency's responsibility to

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make certain that funds required to be appropriated for "Personal
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    Services" for Fiscal Year 2004 do not exceed Fiscal Year 2003
    funds appropriated for that purpose, unless programs, positions or
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    pay increases are added to the agency's budget by the Mississippi
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    Legislature. Based on data provided by the Legislative Budget
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    Office, the State Personnel Board shall, on July 1, 2002, publish
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    separate annual projection reports, based on July 1, 2002 data,
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    for the period of July 1, 2002 through December 31, 2002, and
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    January 1, 2003 through June 30, 2003, that project the annual
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    cost to fully fund all appropriated positions in compliance with
    the provisions of this act. It shall be the responsibility of the
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    agency head to ensure that no single personnel action increases
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    this projected cost and/or the Fiscal Year 2003 appropriation for
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    "Personal Services," as annualized on a semi-annual basis in
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    accordance with the provisions of this act. If, at the end of any
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    calendar month, the State Personnel Board determines that the
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    agency has taken action(s) which would cause the agency to exceed
    this projected annual cost or the Fiscal Year 2003 "Personal
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    Services" appropriated level, when annualized in compliance with
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    the provisions of this act, then only those actions which reduce
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    the projected annual cost and/or the appropriation requirement
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    will be processed by the State Personnel Board until such time as
    the requirements of this provision are met.
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         Any transfers or escalations shall be made in accordance with
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    the terms, conditions and procedures established by law.
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No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are

53 being used for salaries authorized under the provisions of this

54 act and which are withdrawn and no longer available.

SECTION 3. It is the intention of the Legislature that the
Mississippi State Board of Nursing Home Administrators deposit all
revenue generated into a special fund in the State Treasury to the
credit of the Mississippi State Board of Nursing Home
Administrators and that all interest earned or deposited to the
fund shall remain in the fund and not be paid into the State

- 61 General Fund of Mississippi.
- **SECTION 4.** The money herein appropriated shall be paid by
- 63 the State Treasurer out of any money in the State Treasury to the
- 64 credit of the proper fund or funds as set forth in this act, upon
- 65 warrants issued by the State Fiscal Officer; and the State Fiscal
- 06 Officer shall issue his warrants upon requisitions signed by the
- 67 proper person, officer or officers, in the manner provided by law.
- SECTION 5. This act shall take effect and be in force from
- 69 and after July 1, 2002.