Adopted AMENDMENT No. 1 PROPOSED TO

House Bill NO. 1767

By Senator(s) Committee

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

6	SECTION 1. The following sum, or so much of it as may be
7	necessary, is appropriated out of any money in the special fund in
8	the State Treasury to the credit of the Board of Examiners for
9	Social Workers and Marriage and Family Therapists for the purpose
10	of defraying the expenses of the board for the fiscal year
11	beginning July 1, 2002, and ending June 30, 2003
12	\$ 282,359.00.
13	SECTION 2. Of the funds appropriated under the provisions of
14	Section 1, not more than the amounts set forth below shall be
15	expended for the respective major objects or purposes of
16	expenditure:
17	MAJOR OBJECTS OF EXPENDITURE:
18	Personal Services:
19	Salaries, Wages and Fringe Benefits \$ 158,325.00
20	Travel and Subsistence
21	Contractual Services
22	Commodities
23	Capital Outlay:
24	Other Than Equipment
25	Equipment

```
Subsidies, Loans and Grants......
26
                                                                0.00
2.7
              282,359.00
       AUTHORIZED POSITIONS:
28
                      Full Time......
29
         Permanent:
                                                    5
30
                       Part Time.....
         Time-Limited: Full Time.....
31
                       Part Time.....
32
         Funds are provided herein to adjust the Variable Compensation
33
    Plan to ensure that all full-time employees receive a pay increase
34
35
    equal to fifty percent (50%) of the realignment component of the
    Variable Compensation Plan or Six Hundred Dollars ($600.00),
36
    whichever is greater, beginning on January 1, 2003.
37
38
         With the funds herein appropriated, it is the intention of
    the Legislature that it shall be the agency's responsibility to
39
    make certain that funds required to be appropriated for "Personal
40
    Services" for Fiscal Year 2004 do not exceed Fiscal Year 2003
41
    funds appropriated for that purpose, unless programs, positions or
42
    pay increases are added to the agency's budget by the Mississippi
43
    Legislature. Based on data provided by the Legislative Budget
44
    Office, the State Personnel Board shall, on July 1, 2002, publish
45
    separate annual projection reports, based on July 1, 2002 data,
46
47
    for the period of July 1, 2002 through December 31, 2002, and
    January 1, 2003 through June 30, 2003, that project the annual
48
49
    cost to fully fund all appropriated positions in compliance with
    the provisions of this act. It shall be the responsibility of the
50
    agency head to ensure that no single personnel action increases
51
52
    this projected cost and/or the Fiscal Year 2003 appropriation for
    "Personal Services," as annualized on a semi-annual basis in
53
    accordance with the provisions of this act. If, at the end of any
54
    calendar month, the State Personnel Board determines that the
55
    agency has taken action(s) which would cause the agency to exceed
56
57
    this projected annual cost or the Fiscal Year 2003 "Personal
    Services" appropriated level, when annualized in compliance with
58
    the provisions of this act, then only those actions which reduce
59
60
    the projected annual cost and/or the appropriation requirement
```

SS05\HB1767A.1J

- 61 will be processed by the State Personnel Board until such time as
- 62 the requirements of this provision are met.
- Any transfers or escalations shall be made in accordance with
- 64 the terms, conditions and procedures established by law.
- No general funds authorized to be expended herein shall be
- 66 used to replace federal funds and/or other special funds which are
- 67 being used for salaries authorized under the provisions of this
- 68 act and which are withdrawn and no longer available.
- 69 **SECTION 3.** The money herein appropriated shall be paid by
- 70 the State Treasurer out of any money in the State Treasury to the
- 71 credit of the proper fund or funds as set forth in this act, upon
- 72 warrants issued by the State Fiscal Officer; and the State Fiscal
- 73 Officer shall issue his warrants upon requisitions signed by the
- 74 proper person, officer or officers, in the manner provided by law.
- 75 **SECTION 4.** This act shall take effect and be in force from
- 76 and after July 1, 2002.