

*****Adopted***
AMENDMENT No. 1 PROPOSED TO**

House Bill NO. 1758

By Senator(s) Committee

**Amend by striking all after the enacting clause and inserting
in lieu thereof the following:**

5 **SECTION 1.** The following sum, or so much thereof as may be
6 necessary, is hereby authorized and approved for expenditure out
7 of any funds which are received by or otherwise become available
8 to the Pearl River Basin Development District, for the purpose of
9 defraying the expenses of the district for the fiscal year
10 beginning July 1, 2002, and ending June 30, 2003.....
11 \$ 1,564,306.00.

12 **SECTION 2.** Of the funds approved for expenditure under the
13 provisions of Section 1, not more than the amounts set forth below
14 shall be expended for the respective major objects or purposes of
15 expenditure:

16 **MAJOR OBJECTS OF EXPENDITURE:**

17 Personal Services:

18 Salaries, Wages and Fringe Benefits..	\$	541,806.00
19 Travel and Subsistence.....		30,000.00
20 Contractual Services.....		284,500.00
21 Commodities.....		40,000.00
22 Capital Outlay:		
23 Other Than Equipment.....		273,000.00
24 Equipment.....		30,000.00

25 Subsidies, Loans and Grants..... 365,000.00
 26 Total..... \$ 1,564,306.00

27 AUTHORIZED POSITIONS:

28 Permanent: Full Time..... 12
 29 Part Time..... 4
 30 Time-Limited: Full Time..... 0
 31 Part Time..... 0

32 Funds are provided herein to adjust the Variable Compensation
 33 Plan to ensure that all full-time employees receive a pay increase
 34 equal to fifty percent (50%) of the realignment component of the
 35 Variable Compensation Plan or Six Hundred Dollars (\$600.00),
 36 whichever is greater, beginning on January 1, 2003.

37 With the funds herein appropriated, it is the intention of
 38 the Legislature that it shall be the agency's responsibility to
 39 make certain that funds required to be appropriated for "Personal
 40 Services" for Fiscal Year 2004 do not exceed Fiscal Year 2003
 41 funds appropriated for that purpose, unless programs, positions or
 42 pay increases are added to the agency's budget by the Mississippi
 43 Legislature. Based on data provided by the Legislative Budget
 44 Office, the State Personnel Board shall, on July 1, 2002, publish
 45 separate annual projection reports, based on July 1, 2002 data,
 46 for the period of July 1, 2002 through December 31, 2002, and
 47 January 1, 2003 through June 30, 2003, that project the annual
 48 cost to fully fund all appropriated positions in compliance with
 49 the provisions of this act. It shall be the responsibility of the
 50 agency head to ensure that no single personnel action increases
 51 this projected cost and/or the Fiscal Year 2003 appropriation for
 52 "Personal Services," as annualized on a semi-annual basis in
 53 accordance with the provisions of this act. If, at the end of any
 54 calendar month, the State Personnel Board determines that the
 55 agency has taken action(s) which would cause the agency to exceed
 56 this projected annual cost or the Fiscal Year 2003 "Personal
 57 Services" appropriated level, when annualized in compliance with
 58 the provisions of this act, then only those actions which reduce
 59 the projected annual cost and/or the appropriation requirement

60 will be processed by the State Personnel Board until such time as
61 the requirements of this provision are met.

62 Any transfers or escalations shall be made in accordance with
63 the terms, conditions and procedures established by law.

64 No general funds authorized to be expended herein shall be
65 used to replace federal funds and/or other special funds which are
66 being used for salaries authorized under the provisions of this
67 act and which are withdrawn and no longer available.

68 **SECTION 3.** It is the intention of the Legislature that the
69 Director of the Pearl River Basin Development District shall be
70 authorized to escalate, budget and expend funds from any source,
71 not to exceed Five Hundred Thousand Dollars (\$500,000.00), for the
72 purpose of maintaining the Lower Pearl Restoration Project in
73 accordance with the Project Cooperation Agreement with the United
74 States Army Corps of Engineers and to maintain the South Jackson
75 Clearing Project in an area along the Pearl River in Hinds County
76 and Rankin County, in accordance with rules and regulations of the
77 Department of Finance and Administration in a manner consistent
78 with the escalation of federal funds.

79 **SECTION 4.** The funds herein approved for expenditure, except
80 and less an amount approved by the State Fiscal Officer which
81 shall be sufficient to cover disbursements for current operations,
82 shall be deposited at interest with any official depository of the
83 state at a rate of interest numerically not less than one percent
84 (1%) below the bank discount rate on United States Treasury bills
85 of comparable maturity as determined by the State Treasurer.

86 **SECTION 5.** The money herein approved for expenditure shall
87 be disbursed upon bank checks signed by the proper person, officer
88 or officers, in the manner provided by law or in accordance with
89 the provisions of a valid trust indenture.

90 **SECTION 6.** This act shall take effect and be in force from
91 and after July 1, 2002.