

**\*\*\*Adopted\*\*\*  
AMENDMENT No. 1 PROPOSED TO**

**House Bill NO. 1757**

**By Senator(s) Committee**

**Amend by striking all after the enacting clause and inserting  
in lieu thereof the following:**

5       **SECTION 1.** The following sum, or so much thereof as may be  
6 necessary, is hereby authorized and approved for expenditure out  
7 of any funds which are received by or otherwise become available  
8 to the Pat Harrison Waterway District, for the purpose of  
9 defraying the expenses of the district for the fiscal year  
10 beginning July 1, 2002, and ending June 30, 2003.....  
11 ..... \$       5,590,700.00.

12       **SECTION 2.** Of the funds approved for expenditure under the  
13 provisions of Section 1, not more than the amounts set forth below  
14 shall be expended for the respective major objects or purposes of  
15 expenditure:

16       MAJOR OBJECTS OF EXPENDITURE:

17       Personal Services:

18               Salaries, Wages and Fringe Benefits..	\$	2,401,313.00
19               Travel and Subsistence.....		25,000.00
20               Contractual Services.....		1,209,668.00
21               Commodities.....		406,736.00
22       Capital Outlay:		
23               Other Than Equipment.....		235,650.00
24               Equipment.....		176,251.00

25           Subsidies, Loans and Grants..... 1,136,082.00  
 26           Total..... \$       5,590,700.00

27   AUTHORIZED POSITIONS:

28           Permanent:       Full Time.....       60  
 29                            Part Time.....       65  
 30           Time-Limited: Full Time.....       0  
 31                            Part Time.....       0

32           Funds are provided herein to adjust the Variable Compensation  
 33 Plan to ensure that all full-time employees receive a pay increase  
 34 equal to fifty percent (50%) of the realignment component of the  
 35 Variable Compensation Plan or Six Hundred Dollars (\$600.00),  
 36 whichever is greater, beginning on January 1, 2003.

37           With the funds herein appropriated, it is the intention of  
 38 the Legislature that it shall be the agency's responsibility to  
 39 make certain that funds required to be appropriated for "Personal  
 40 Services" for Fiscal Year 2004 do not exceed Fiscal Year 2003  
 41 funds appropriated for that purpose, unless programs, positions or  
 42 pay increases are added to the agency's budget by the Mississippi  
 43 Legislature. Based on data provided by the Legislative Budget  
 44 Office, the State Personnel Board shall, on July 1, 2002, publish  
 45 separate annual projection reports, based on July 1, 2002 data,  
 46 for the period of July 1, 2002 through December 31, 2002, and  
 47 January 1, 2003 through June 30, 2003, that project the annual  
 48 cost to fully fund all appropriated positions in compliance with  
 49 the provisions of this act. It shall be the responsibility of the  
 50 agency head to ensure that no single personnel action increases  
 51 this projected cost and/or the Fiscal Year 2003 appropriation for  
 52 "Personal Services," as annualized on a semi-annual basis in  
 53 accordance with the provisions of this act. If, at the end of any  
 54 calendar month, the State Personnel Board determines that the  
 55 agency has taken action(s) which would cause the agency to exceed  
 56 this projected annual cost or the Fiscal Year 2003 "Personal  
 57 Services" appropriated level, when annualized in compliance with  
 58 the provisions of this act, then only those actions which reduce  
 59 the projected annual cost and/or the appropriation requirement

60 will be processed by the State Personnel Board until such time as  
61 the requirements of this provision are met.

62 Any transfers or escalations shall be made in accordance with  
63 the terms, conditions and procedures established by law.

64 No general funds authorized to be expended herein shall be  
65 used to replace federal funds and/or other special funds which are  
66 being used for salaries authorized under the provisions of this  
67 act and which are withdrawn and no longer available.

68 **SECTION 3.** The funds herein approved for expenditure, except  
69 and less an amount approved by the State Fiscal Officer which  
70 shall be sufficient to cover disbursements for current operations,  
71 shall be deposited at interest with any official depository of the  
72 state at a rate of interest numerically not less than one percent  
73 (1%) below the bank discount rate on United States Treasury bills  
74 of comparable maturity as determined by the State Treasurer.

75 **SECTION 4.** The money herein approved for expenditure shall  
76 be disbursed upon bank checks signed by the proper person, officer  
77 or officers, in the manner provided by law.

78 **SECTION 5.** This act shall take effect and be in force from  
79 and after July 1, 2002.