

**\*\*\*Adopted\*\*\*  
AMENDMENT No. 1 PROPOSED TO**

**Senate Bill NO. 3165**

**By Representative(s) Committee**

**Amend by striking all after the enacting clause and inserting  
in lieu thereof the following:**

4           **SECTION 1.** The following sum of money, or so much thereof as  
5 may be necessary, is hereby appropriated out of any money in the  
6 State General Fund not otherwise appropriated, to defray the  
7 expenses of the Department of Public Safety for the fiscal year  
8 beginning July 1, 2002, and ending June 30, 2003.....  
9 ..... \$       43,349,321.00.

10           **SECTION 2.** The following sum, or so much thereof as may be  
11 necessary, is hereby appropriated out of any money in the State  
12 Treasury to the credit of the Department of Public Safety for the  
13 purpose of defraying the expenses incurred in the operation of the  
14 various divisions of the department for the fiscal year beginning  
15 July 1, 2002, and ending June 30, 2003.....  
16 ..... \$       44,951,507.00.

17           **SECTION 3.** Of the funds appropriated under the provisions of  
18 Sections 1 and 2, not more than the amounts set forth below shall  
19 be expended for the respective major objects or purposes of  
20 expenditure:

21                   DIVISION OF MISSISSIPPI HIGHWAY SAFETY PATROL

22           MAJOR OBJECTS OF EXPENDITURE:

23                   Personal Services:

24	Salaries, Wages and Fringe Benefits..	\$	36,589,358.00
25	Travel and Subsistence.....		79,500.00
26	Contractual Services.....		3,987,580.00
27	Commodities.....		2,618,935.00
28	Capital Outlay:		
29	Other Than Equipment.....		0.00
30	Equipment.....		2,500,000.00
31	Subsidies, Loans and Grants.....		<u>54,850.00</u>
32	Total.....	\$	45,830,223.00

33 FUNDING:

34	General Funds.....	\$	32,491,010.00
35	Special Funds.....		<u>13,339,213.00</u>
36	Total.....	\$	45,830,223.00

37 AUTHORIZED POSITIONS:

38	Permanent:	Full Time.....	858
39		Part Time.....	0
40	Time-Limited:	Full Time.....	0
41		Part Time.....	0

42 DIVISION OF LAW ENFORCEMENT TRAINING ACADEMY

43 MAJOR OBJECTS OF EXPENDITURE:

44 Personal Services:

45	Salaries, Wages and Fringe Benefits..	\$	756,732.00
46	Travel and Subsistence.....		4,100.00
47	Contractual Services.....		340,320.00
48	Commodities.....		198,108.00
49	Capital Outlay:		
50	Other Than Equipment.....		0.00
51	Equipment.....		10,000.00
52	Subsidies, Loans and Grants.....		<u>242,000.00</u>
53	Total.....	\$	1,551,260.00

54 FUNDING:

55	General Funds.....	\$	594,794.00
56	Special Funds.....		<u>956,466.00</u>
57	Total.....	\$	1,551,260.00

58 AUTHORIZED POSITIONS:

59	Permanent:	Full Time.....	21
60		Part Time.....	0
61	Time-Limited:	Full Time.....	0
62		Part Time.....	0

63 It is the intention of the Legislature that all funds  
64 received as tuition fees, grants or donations by the Division of  
65 Law Enforcement Training Academy shall be deposited in a special  
66 fund in the State Treasury to be designated as "Law Enforcement  
67 Officers' Training Academy Fees and Donations Fund." It is  
68 further the intention of the Legislature that the Division of Law  
69 Enforcement Training Academy may increase fees at any time to  
70 offset any increases in operational costs.

71 DIVISION OF SUPPORT SERVICES

72 MAJOR OBJECTS OF EXPENDITURE:

73 Personal Services:

74	Salaries, Wages and Fringe Benefits..	\$	3,651,645.00
75	Travel and Subsistence.....		32,150.00
76	Contractual Services.....		3,207,202.00
77	Commodities.....		238,000.00
78	Capital Outlay:		
79	Other Than Equipment.....		0.00
80	Equipment.....		0.00
81	Subsidies, Loans and Grants.....		<u>20,000.00</u>
82	Total.....	\$	7,148,997.00

83 FUNDING:

84	General Funds.....	\$	5,212,614.00
85	Special Funds.....		<u>1,936,383.00</u>
86	Total.....	\$	7,148,997.00

87 AUTHORIZED POSITIONS:

88	Permanent:	Full Time.....	86
89		Part Time.....	0
90	Time-Limited:	Full Time.....	1
91		Part Time.....	0

92 DIVISION OF CRIME LABORATORIES

93 MAJOR OBJECTS OF EXPENDITURE:

94	Personal Services:		
95	Salaries, Wages and Fringe Benefits..	\$	4,639,714.00
96	Travel and Subsistence.....		55,000.00
97	Contractual Services.....		880,000.00
98	Commodities.....		370,000.00
99	Capital Outlay:		
100	Other Than Equipment.....		0.00
101	Equipment.....		200,000.00
102	Subsidies, Loans and Grants.....		<u>35,000.00</u>
103	Total.....	\$	6,179,714.00

104	FUNDING:		
105	General Funds.....	\$	4,374,714.00
106	Special Funds.....		<u>1,805,000.00</u>
107	Total.....	\$	6,179,714.00

108	AUTHORIZED POSITIONS:		
109	Permanent: Full Time.....		88
110	Part Time.....		0
111	Time-Limited: Full Time.....		4
112	Part Time.....		0

113 DIVISION OF MEDICAL EXAMINER

114	MAJOR OBJECTS OF EXPENDITURE:		
115	Personal Services:		
116	Salaries, Wages and Fringe Benefits..	\$	77,233.00
117	Travel and Subsistence.....		2,500.00
118	Contractual Services.....		176,879.00
119	Commodities.....		62,500.00
120	Capital Outlay:		
121	Other Than Equipment.....		0.00
122	Equipment.....		21,000.00
123	Subsidies, Loans and Grants.....		<u>0.00</u>
124	Total.....	\$	340,112.00

125	FUNDING:		
126	General Funds.....	\$	215,283.00
127	Special Funds.....		<u>124,829.00</u>
128	Total.....	\$	340,112.00

129 AUTHORIZED POSITIONS:

130	Permanent:	Full Time.....	3
131		Part Time.....	0
132	Time-Limited:	Full Time.....	0
133		Part Time.....	0

134 DIVISION OF PUBLIC SAFETY PLANNING

135 OFFICE OF PUBLIC SAFETY PLANNING

136 MAJOR OBJECTS OF EXPENDITURE:

137 Personal Services:

138	Salaries, Wages and Fringe Benefits..	\$	1,277,188.00
139	Travel and Subsistence.....		68,403.00
140	Contractual Services.....		677,202.00
141	Commodities.....		74,258.00
142	Capital Outlay:		
143	Other Than Equipment.....		0.00
144	Equipment.....		10,000.00
145	Subsidies, Loans and Grants.....		<u>20,877,000.00</u>
146	Total.....	\$	22,984,051.00

147 FUNDING:

148	General Funds.....	\$	460,906.00
149	Special Funds.....		<u>22,523,145.00</u>
150	Total.....	\$	22,984,051.00

151 AUTHORIZED POSITIONS:

152	Permanent:	Full Time.....	10
153		Part Time.....	0
154	Time-Limited:	Full Time.....	15
155		Part Time.....	0

156 DIVISION OF PUBLIC SAFETY PLANNING

157 OFFICE OF LAW ENFORCEMENT STANDARDS AND TRAINING

158 MAJOR OBJECTS OF EXPENDITURE:

159 Personal Services:

160	Salaries, Wages and Fringe Benefits..	\$	279,521.00
161	Travel and Subsistence.....		6,750.00
162	Contractual Services.....		492,700.00
163	Commodities.....		14,300.00

164 Capital Outlay:

165 Other Than Equipment..... 0.00

166 Equipment..... 6,000.00

167 Subsidies, Loans and Grants..... 1,678,500.00

168 Total..... \$ 2,477,771.00

169 FUNDING:

170 General Funds..... \$ 0.00

171 Special Funds..... 2,477,771.00

172 Total..... \$ 2,477,771.00

173 AUTHORIZED POSITIONS:

174 Permanent: Full Time..... 6

175 Part Time..... 0

176 Time-Limited: Full Time..... 0

177 Part Time..... 0

178 DIVISION OF PUBLIC SAFETY PLANNING

179 BOARD OF EMERGENCY TELECOMMUNICATIONS

180 MAJOR OBJECTS OF EXPENDITURE:

181 Personal Services:

182 Salaries, Wages and Fringe Benefits.. \$ 79,417.00

183 Travel and Subsistence..... 3,000.00

184 Contractual Services..... 122,100.00

185 Commodities..... 6,800.00

186 Capital Outlay:

187 Other Than Equipment..... 0.00

188 Equipment..... 1,800.00

189 Subsidies, Loans and Grants..... 325,000.00

190 Total..... \$ 538,117.00

191 FUNDING:

192 General Funds..... \$ 0.00

193 Special Funds..... 538,117.00

194 Total..... \$ 538,117.00

195 AUTHORIZED POSITIONS:

196 Permanent: Full Time..... 3

197 Part Time..... 0

198 Time-Limited: Full Time..... 0

199	Part Time.....	0
200	DIVISION OF PUBLIC SAFETY PLANNING	
201	COUNCIL ON AGING	
202	MAJOR OBJECTS OF EXPENDITURE:	
203	Personal Services:	
204	Salaries, Wages and Fringe Benefits.. \$	81,355.00
205	Travel and Subsistence.....	9,000.00
206	Contractual Services.....	35,500.00
207	Commodities.....	15,000.00
208	Capital Outlay:	
209	Other Than Equipment.....	0.00
210	Equipment.....	3,250.00
211	Subsidies, Loans and Grants.....	<u>500,000.00</u>
212	Total..... \$	644,105.00
213	FUNDING:	
214	General Funds..... \$	0.00
215	Special Funds.....	<u>644,105.00</u>
216	Total..... \$	644,105.00
217	AUTHORIZED POSITIONS:	
218	Permanent: Full Time.....	2
219	Part Time.....	0
220	Time-Limited: Full Time.....	0
221	Part Time.....	0
222	COUNTY JAIL OFFICER STANDARDS AND TRAINING BOARD	
223	MAJOR OBJECTS OF EXPENDITURE:	
224	Personal Services:	
225	Salaries, Wages and Fringe Benefits.. \$	96,028.00
226	Travel and Subsistence.....	2,750.00
227	Contractual Services.....	215,700.00
228	Commodities.....	7,000.00
229	Capital Outlay:	
230	Other Than Equipment.....	0.00
231	Equipment.....	0.00
232	Subsidies, Loans and Grants.....	<u>285,000.00</u>
233	Total..... \$	606,478.00

234	FUNDING:		
235	General Funds.....	\$	0.00
236	Special Funds.....		<u>606,478.00</u>
237	Total.....	\$	606,478.00

238 AUTHORIZED POSITIONS:

239	Permanent:	Full Time.....	2
240		Part Time.....	0
241	Time-Limited:	Full Time.....	0
242		Part Time.....	0

243 Funds are provided herein to adjust the Variable Compensation  
244 Plan to ensure that all full-time employees receive a pay increase  
245 equal to fifty percent (50%) of the realignment component of the  
246 Variable Compensation Plan or Six Hundred Dollars (\$600.00),  
247 whichever is greater, beginning on January 1, 2003.

248 With the funds herein appropriated, it is the intention of  
249 the Legislature that it shall be the agency's responsibility to  
250 make certain that funds required to be appropriated for "Personal  
251 Services" for Fiscal Year 2004 do not exceed Fiscal Year 2003  
252 funds appropriated for that purpose, unless programs, positions or  
253 pay increases are added to the agency's budget by the Mississippi  
254 Legislature. Based on data provided by the Legislative Budget  
255 Office, the State Personnel Board shall, on July 1, 2002, publish  
256 separate annual projection reports, based on July 1, 2002 data,  
257 for the period of July 1, 2002 through December 31, 2002, and  
258 January 1, 2003 through June 30, 2003, that project the annual  
259 cost to fully fund all appropriated positions in compliance with  
260 the provisions of this act. It shall be the responsibility of the  
261 agency head to ensure that no single personnel action increases  
262 this projected cost and/or the Fiscal Year 2003 appropriation for  
263 "Personal Services," as annualized on a semi-annual basis in  
264 accordance with the provisions of this act. If, at the end of any  
265 calendar month, the State Personnel Board determines that the  
266 agency has taken action(s) which would cause the agency to exceed  
267 this projected annual cost or the Fiscal Year 2003 "Personal  
268 Services" appropriated level, when annualized in compliance with



269 the provisions of this act, then only those actions which reduce  
270 the projected annual cost and/or the appropriation requirement  
271 will be processed by the State Personnel Board until such time as  
272 the requirements of this provision are met.

273 Any transfers within major objects of expenditure within each  
274 specific budget or escalations shall be made in accordance with  
275 the terms, conditions and procedures established by law.

276 No general funds authorized to be expended herein shall be  
277 used to replace federal funds and/or other special funds which are  
278 being used for salaries authorized under the provisions of this  
279 act and which are withdrawn and no longer available.

280 **SECTION 4.** The Commissioner of Public Safety may, on a case  
281 by case basis, within funds available, recommend that corrective  
282 salary adjustments be made to the compensation of employees of the  
283 Department of Public Safety where an inequity was created between  
284 employees of equivalent capacity by previous application of the  
285 agency appropriation acts. Any such corrective salary adjustment  
286 plan must have prior approval by the State Personnel Board. Such  
287 adjustments will not be retroactive.

288 Any funds in the Salary, Wages and Fringe Benefits major  
289 object of expenditure may be used to purchase accumulated  
290 compensatory time within funds available.

291 **SECTION 5.** No funds appropriated herein shall be used for  
292 the purpose of holding a Mississippi Highway Patrol Cadet School  
293 during Fiscal Year 2003; however, funds may be used to re-employ  
294 former Mississippi Highway Safety Patrol Officers or to transfer  
295 Mississippi Highway Safety Patrol Officers from the Bureau of  
296 Narcotics to the Division of Mississippi Highway Safety Patrol  
297 within the Department of Public Safety.

298 **SECTION 6.** The Commissioner of Public Safety shall have the  
299 authority to transfer State General Funds appropriated herein from  
300 any Division within the Department of Public Safety to any other  
301 Division within the Department of Public Safety between any major  
302 objects of expenditure, including but not limited to Salaries,  
303 Wages, and Fringe Benefits, not to exceed five percent (5%).

304           **SECTION 7.** It is the intent of the Legislature that the  
305 local governments pay for part of the computer cost of the  
306 Mississippi Justice Information Center by maintaining their  
307 contribution to the Department of Public Safety.

308           **SECTION 8.** It is the intention of the Legislature that the  
309 Department of Public Safety designate certain employees to aid the  
310 Division of Crime Laboratories in the billing and collecting of  
311 all fees charged for services rendered by the Division of Crime  
312 Laboratories.

313           **SECTION 9.** No part of the funds appropriated herein shall be  
314 transferred to, expended by, or used, directly or indirectly, for  
315 the benefit of any public relations, publicity or publication  
316 activities of any other state agency, department or officer, nor  
317 shall any personnel paid with funds appropriated herein be  
318 transferred or assigned to any other state agency, department or  
319 officer for public relations, publicity, or publication activities  
320 of such office.

321           **SECTION 10.** It is the intention of the Legislature that the  
322 Department of Public Safety shall have the authority to receive,  
323 budget and expend funds from any source in accordance with the  
324 rules and regulations of the Department of Finance and  
325 Administration in a manner consistent with the escalation of  
326 federal funds.

327           **SECTION 11.** It is the intention of the Legislature that the  
328 Department of Public Safety shall not issue citations for  
329 violations of speed limits on a quota basis. No funds expended  
330 under this act shall be used for such quota-based citations for  
331 violations of speed limits.

332           **SECTION 12.** In compliance with the "Mississippi Performance  
333 Budget and Strategic Planning Act of 1994," it is the intent of  
334 the Legislature that the funds provided herein shall be utilized  
335 in the most efficient and effective manner possible to achieve the  
336 intended mission of this agency. Based on the funding authorized,  
337 this agency shall make every effort to attain the targeted  
338 performance measures provided below:

339		FY2003
340	<u>Performance Measures</u>	<u>Target</u>
341	Enforcement	
342	Increased Enforcement - Citations (%)	0.00
343	Decreased Fatalies (%)	-0.86
344	Increased DUI Arrests - Inc Felony DUIs (actions)	10,000
345	Criminal Investigations (Actions)	1,500
346	Driver Services	
347	Driver's Licenses/ID Cards Issued (Items)	663,800
348	Cost per License Document Produced (\$)	9.01
349	Drivers Suspended (Persons)	152,000
350	Accident Reports Processed (Actions)	102,800
351	Motor Veh Inspect Stickers Sold (Items)	1,970,000
352	Support Services	
353	Training of Switch/Repository	
354	Classes (Number of Classes)	35
355	Audit of User Agencies (Number)	100
356	Emerg Telecommunications Tng	
357	Emerg Telecomm Certified (Persons)	450
358	Certification Transactions (Actions)	1,350
359	Training Quality Monitoring (Actions)	50
360	Forensic Analysis	
361	Reports Issued (Cases)	30,000
362	Court Testimonies (Cases)	500
363	Cost per Case Analyzed (\$)	325
364	Cost per Testimony (\$)	500
365	Dna Analysis	
366	Known Sex Offender Samples (Items)	2,500
367	Proficiency Samples (Items)	1,000
368	Casework Samples Examined (Items)	1,500
369	Cost per Sample (\$)	500
370	Training Academy	
371	Basic Students to Graduate (Persons)	240
372	Basic Refresher Students to	
373	Graduate (Persons)	40

374	In-Service & Advanced Students to	
375	Graduate (Persons)	1,000
376	Forensic Pathology	
377	Deaths Investigated (Actions)	16,000
378	Autopsies Performed at SME Office (Actions)	50
379	Cost per Autopsy Performed (\$)	300
380	Jail Officer Training	
381	County Jail Officers Certified (Persons)	250
382	Certification Transactions (Actions)	500
383	Law Enforcement Training	
384	Basic Law Enforc Officers Certified (Persons)	525
385	Certification Transactions (Actions)	2,000
386	Training Quality Monitoring (Actions)	100
387	Public Safety Planning	
388	Statewide Programs Supported (Programs)	282
389	Juvenile Jail Alternatives Dev (Alternatives)	40
390	Narcotics Units Established (Units)	17
391	Drug-Free Programs Impact (Persons)	100,000
392	Council On Aging	
393	Number of Board Meetings (Meetings)	6
394	Establish TRIAD Programs (Programs)	20
395	Conduct Training Programs (Programs)	20
396	Provide On-Site Tech Assistance (Actions)	80

397 A reporting of the degree to which the performance targets  
398 set above have been or are being achieved shall be provided in the  
399 agency's budget request submitted to the Joint Legislative Budget  
400 Committee for Fiscal Year 2004.

401 **SECTION 13.** In addition to all other sums heretofore  
402 appropriated, the following sum, or so much thereof as may be  
403 necessary, is hereby authorized to be transferred from Highway  
404 Patrol Special Fund No. 371C to Highway Patrol Special Fund No.  
405 3711, as authorized by the Commissioner of Public Safety for the  
406 purpose of defraying the expenses of the Mississippi Highway  
407 Safety Patrol in accordance with Section 45-1-2 et seq.,  
408 Mississippi Code of 1972, for the fiscal year ending

409 June 30, 2002..... \$ 4,000,000.00.

410 This additional appropriation is made for the purpose of  
411 providing funds to defray certain expenses of the operating budget  
412 of the Mississippi Highway Patrol.

413 **SECTION 14.** The money herein appropriated shall be paid by  
414 the State Treasurer out of any money in the State Treasury to the  
415 credit of the proper fund or funds as set forth in this act, upon  
416 warrants issued by the State Fiscal Officer; and the State Fiscal  
417 Officer shall issue his warrants upon requisitions signed by the  
418 proper person, officer or officers, in the manner provided by law.

419 **SECTION 15.** This act shall take effect and be in force from  
420 and after July 1, 2002, except for Section 13 which shall take  
421 effect and be in force from and after its passage.