

**\*\*\*Adopted\*\*\***  
**AMENDMENT No. 1 PROPOSED TO**

**Senate Bill NO. 3158**

**By Representative(s) Committee**

**Amend by striking all after the enacting clause and inserting  
in lieu thereof the following:**

5       **SECTION 1.** The following sum, or so much thereof as may be  
6 necessary, is hereby appropriated out of any money in the State  
7 General Fund not otherwise appropriated, for the support and  
8 maintenance of the Mississippi Cooperative Extension Service for  
9 the fiscal year beginning July 1, 2002, and ending June 30, 2003  
10 ..... \$       19,918,620.00.

11       **SECTION 2.** The following sum, or so much thereof as may be  
12 necessary, is hereby authorized for expenditure out of any special  
13 source funds which are collected by or otherwise become available  
14 for the purpose of defraying the expenses of the Mississippi  
15 Cooperative Extension Service for the fiscal year beginning  
16 July 1, 2002, and ending June 30, 2003..... \$       14,147,021.00.

17       **SECTION 3.** No general funds authorized to be expended herein  
18 shall be used to replace federal funds and/or other special funds  
19 which are being used for salaries authorized under the provisions  
20 of this act and which are withdrawn and no longer available.

21       **SECTION 4.** It is the intention of the Legislature that the  
22 Mississippi Cooperative Extension Service provide programs in the  
23 emphasis areas of Agriculture, Home Economics, 4-H, and Community  
24 Resource Development in each county.



60	Agriculture & Natural Resources	
61	Published Information (Items)	2,500
62	Mass Media Exposure (Items)	1,960
63	Educational Contacts (Persons)	830,000
64	Cost per Educational Contact (\$)	26.72
65	Family & Consumer Education	
66	Published Information (Items)	1,400
67	Educational Contacts (Persons)	767,500
68	Cost per Educational Contact (\$)	7.37
69	Enterprise & Community Resource Development	
70	Educational Contacts (Persons)	170,000
71	Cost per Educational Contact (\$)	13.02
72	4-H Youth Development	
73	Educational Contacts (Persons)	620,000
74	Cost per Educational Contact (\$)	10.27

75       A reporting of the degree to which the performance targets  
76 set above have been or are being achieved shall be provided in the  
77 agency's budget request submitted to the Joint Legislative Budget  
78 Committee for Fiscal Year 2004.

79       **SECTION 10.** Of the funds appropriated in Section 1, the  
80 amount of Five Hundred Seventy-one Thousand Nine Hundred  
81 Thirty-one Dollars (\$571,931.00) is made available to the  
82 Mississippi Cooperative Extension Service subject to the passage  
83 of House Bill No. 1379, 2002 Regular Session. In the event that  
84 House Bill No. 1379 is not enacted into law, then this  
85 appropriation shall be reduced by Five Hundred Seventy-one  
86 Thousand Nine Hundred Thirty-one Dollars (\$571,931.00) in general  
87 funds.

88       **SECTION 11.** The money herein appropriated shall be paid by  
89 the State Treasurer out of any money in the State Treasury to the  
90 credit of the proper fund or funds as set forth in this act, upon  
91 warrants issued by the State Fiscal Officer; and the State Fiscal  
92 Officer shall issue his warrants upon requisitions signed by the  
93 proper person, officer or officers in the manner provided by law.

94       **SECTION 12.** This act shall take effect and be in force from

95    and after July 1, 2002.