Adopted AMENDMENT No. 1 PROPOSED TO

Senate Bill NO. 3158

By Representative(s) Committee

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is hereby appropriated out of any money in the State
7	General Fund not otherwise appropriated, for the support and
8	maintenance of the Mississippi Cooperative Extension Service for
9	the fiscal year beginning July 1, 2002, and ending June 30, 2003
10	\$ 19,918,620.00.
11	SECTION 2. The following sum, or so much thereof as may be
12	necessary, is hereby authorized for expenditure out of any special
13	source funds which are collected by or otherwise become available
14	for the purpose of defraying the expenses of the Mississippi
15	Cooperative Extension Service for the fiscal year beginning
16	July 1, 2002, and ending June 30, 2003\$ 14,147,021.00.
17	SECTION 3. No general funds authorized to be expended herein
18	shall be used to replace federal funds and/or other special funds
19	which are being used for salaries authorized under the provisions
20	of this act and which are withdrawn and no longer available.
21	SECTION 4. It is the intention of the Legislature that the
22	Mississippi Cooperative Extension Service provide programs in the
23	emphasis areas of Agriculture, Home Economics, 4-H, and Community
24	Resource Development in each county.

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SECTION 5. No part of the funds appropriated or authorized to be expended hereby shall be spent directly or indirectly for payment of attorneys' fees for the services of any attorney who was not employed by the Mississippi Cooperative Extension Service pursuant to the express authorization of the Board of Trustees of Institutions of Higher Learning prior to performance of such legal services.

32 SECTION 6. It is the intention of the Legislature that the 33 agency's budget request for Fiscal Year 2004 shall be submitted to 34 the Joint Legislative Budget Committee in a format and level of 35 detail comparable to the format and level of detail provided 36 during the Fiscal Year 2003 budget request process.

37 SECTION 7. It is the intent of the Legislature that if the funds appropriated in Section 1 of this act are used directly or 38 indirectly to match or otherwise secure any federal grants, 39 research grants or donations, such special source funds not 40 41 classified as current restricted funds shall be added and accounted for under Section 2 of this act. Further, it is the 42 intention of the Legislature that all such aforementioned special 43 source funds be included in all reports and requests for the 2001 44 Regular Session of the Mississippi Legislature. 45

SECTION 8. Of the funds appropriated in Section 2, One
Million Two Hundred Twenty-two Thousand Five Hundred Ninety-six
Dollars (\$1,222,596.00) shall be derived from the Education
Enhancement Fund from funds deposited pursuant to Sections
27-65-75 and 27-67-31, Mississippi Code of 1972.

51 SECTION 9. In compliance with the "Mississippi Performance 52 Budget and Strategic Planning Act of 1994," it is the intent of 53 the Legislature that the funds provided herein shall be utilized 54 in the most efficient and effective manner possible to achieve the 55 intended mission of this agency. Based on the funding authorized, 56 this agency shall make every effort to attain the targeted 57 performance measures provided below:

> FY2003 <u>Target</u>

58

59 <u>Performance Measures</u>

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60 Agriculture & Natural Resources 61 Published Information (Items) 2,500 Mass Media Exposure (Items) 62 1,960 Educational Contacts (Persons) 830,000 63 Cost per Educational Contact (\$) 26.72 64 Family & Consumer Education 65 Published Information (Items) 1,400 66 Educational Contacts (Persons) 767,500 67 Cost per Educational Contact (\$) 7.37 68 69 Enterprise & Community Resource Development 70 Educational Contacts (Persons) 170,000 Cost per Educational Contact (\$) 13.02 71 72 4-H Youth Development Educational Contacts (Persons) 620,000 73 Cost per Educational Contact (\$) 10.27 74 A reporting of the degree to which the performance targets 75 76 set above have been or are being achieved shall be provided in the 77 agency's budget request submitted to the Joint Legislative Budget Committee for Fiscal Year 2004. 78 79 SECTION 10. Of the funds appropriated in Section 1, the amount of Five Hundred Seventy-one Thousand Nine Hundred 80 81 Thirty-one Dollars (\$571,931.00) is made available to the

Mississippi Cooperative Extension Service subject to the passage of House Bill No. 1379, 2002 Regular Session. In the event that House Bill No. 1379 is not enacted into law, then this appropriation shall be reduced by Five Hundred Seventy-one Thousand Nine Hundred Thirty-one Dollars (\$571,931.00) in general funds.

88 SECTION 11. The money herein appropriated shall be paid by 89 the State Treasurer out of any money in the State Treasury to the 90 credit of the proper fund or funds as set forth in this act, upon 91 warrants issued by the State Fiscal Officer; and the State Fiscal 92 Officer shall issue his warrants upon requisitions signed by the 93 proper person, officer or officers in the manner provided by law. 94 SECTION 12. This act shall take effect and be in force from

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95 and after July 1, 2002.