

*****Pending***
AMENDMENT No. 1 PROPOSED TO**

Senate Bill NO. 3142

By Representative(s) Committee

**Amend by striking all after the enacting clause and inserting
in lieu thereof the following:**

7 **SECTION 1.** The following sums of money, or so much thereof
8 as may be necessary, are hereby appropriated out of any money in
9 the State General Fund not otherwise appropriated, to the Board of
10 Trustees of State Institutions of Higher Learning for the purpose
11 of support of the Mississippi State Chemical Laboratory, Water
12 Resources Institute, Mississippi Law Research Institute, Jackson
13 State University Urban Research Center, Mississippi Mineral
14 Resources Research Institute, Research Institute of Pharmaceutical
15 Sciences, the Supercomputer, the Stennis Institute of Government,
16 Gulf Coast Research Laboratory, Polymer Institute, Small Business
17 Development Center, Stennis Center for Higher Learning, the
18 Commission for Volunteer Services and the executive office of the
19 board of trustees for the fiscal year beginning July 1, 2002, and
20 ending June 30, 2003..... \$ 14,120,207.00.

21 **SECTION 2.** The following sums of money, or so much thereof
22 as may be necessary, are hereby appropriated out of the proceeds
23 from any federal, student fees or other special source funds not
24 otherwise appropriated, to the Board of Trustees of State
25 Institutions of Higher Learning for the purpose of support of
26 Mississippi State Chemical Laboratory, Water Resources Institute,

27 Mississippi Alcohol Safety Education Program, Stennis Institute of
28 Government, Mississippi Law Research Institute, Mississippi Small
29 Business Development Center, Mississippi Mineral Resources
30 Research Institute, Research Institute of Pharmaceutical Sciences,
31 the Supercomputer, Stennis Space Center's Center for Higher
32 Learning, Gulf Coast Research Laboratory, Polymer Institute,
33 Jackson State University Urban Research Center, the Commission for
34 Volunteer Services and the executive office of the board of
35 trustees for the fiscal year beginning July 1, 2002, and ending
36 June 30, 2003..... \$ 55,143,992.00.

37 **SECTION 3.** The following sum, or so much thereof as may be
38 necessary, is hereby appropriated out of any money in the State
39 Treasury to the credit of the:

40 Mississippi Alcohol Safety Education Program. . . \$ 150,000.00.
41 State Court Education Program \$1,653,371.00.

42 for the purpose of defraying the expenses incurred by said
43 programs for the fiscal year beginning July 1, 2002, and ending
44 June 30, 2003.

45 **SECTION 4.** Of the funds appropriated under the provisions of
46 Sections 1 and 2 hereof, the following amounts, or so much thereof
47 as may be necessary, shall be expended by the Board of Trustees of
48 State Institutions of Higher Learning for the purposes hereinafter
49 set forth:

50 (1) From State General Funds, for the support of:

51 Executive Office of the Board of Trustees for
52 the sum of..... \$ 2,395,208.00.

53 Mississippi State Chemical Laboratory for the
54 sum of..... \$ 1,170,008.00.

55 Mississippi Water Resources Institute for the
56 sum of..... \$ 82,260.00.

57 Mississippi Law Research Institute for the
58 sum of..... \$ 614,085.00.

59 Mississippi Mineral Resources Institute for
60 the sum of..... \$ 387,748.00.

61 Research Institute of Pharmaceutical Sciences

62	for the sum of.....	\$	3,411,759.00.
63	Jackson State University Urban Research		
64	Center for the sum of.....	\$	249,553.00.
65	Gulf Coast Research Laboratory for the		
66	sum of.....	\$	3,093,781.00.
67	Supercomputer for the sum		
68	of.....	\$	1,213,234.00.
69	Mississippi Polymer Institute for		
70	the sum of.....	\$	471,490.00.
71	Mississippi Small Business		
72	Development Center for the		
73	sum of.....	\$	341,792.00.
74	Stennis Space Center - Center for Higher		
75	Learning for the sum of.....	\$	345,292.00.
76	Stennis Institute of Government for the		
77	sum of.....	\$	262,939.00.
78	Commission for Volunteer Services for		
79	the sum of.....	\$	81,058.00.
80	(2) From Special Funds, for the support of:		
81	Executive Office of the Board of Trustees for		
82	the sum of.....	\$	25,200,112.00.
83	Mississippi State Chemical Laboratory for the		
84	sum of.....	\$	564,418.00.
85	Mississippi Water Resources Institute for the		
86	sum of.....	\$	8,740.00.
87	Mississippi Law Research Institute for the		
88	sum of.....	\$	256,088.00.
89	Mississippi Mineral Resources Institute for		
90	the sum of.....	\$	8,548,724.00.
91	Research Institute of Pharmaceutical Sciences		
92	for the sum of.....	\$	6,471,571.00.
93	Gulf Coast Research Laboratory for the		
94	sum of.....	\$	1,908,467.00.
95	Mississippi State University-Alcohol Safety		
96	for the sum of.....	\$	1,028,535.00.

97 Mississippi Polymer Institute for
 98 the sum of..... \$ 79,000.00.
 99 Mississippi Small Business
 100 Development Center for the
 101 sum of..... \$ 814,079.00.
 102 Stennis Space Center - Center for Higher
 103 Learning for the sum of..... \$ 95,000.00.
 104 Stennis Institute of Government for the
 105 sum of..... \$ 141,313.00.
 106 Commission for Volunteer Services for
 107 the sum of..... \$ 8,224,575.00.

108 Of the funds appropriated under the provisions of Section 1,
 109 and allocated to the Gulf Coast Research Laboratory, the Board of
 110 Trustees of State Institutions of Higher Learning shall allocate
 111 for Sea Grants matching One Hundred Seventy-five Thousand Dollars
 112 (\$175,000.00) for the Fiscal Year 2003.

113 Provided further, it is the intention of the Legislature, in
 114 the event budget reductions are imposed on the Gulf Coast Research
 115 Laboratory by the Board of Trustees of State Institutions of
 116 Higher Learning, as a result of the Governor ordering budget
 117 reductions under the provisions of Sections 27-104-13 or
 118 31-17-123, Mississippi Code of 1972, the same percent reduction
 119 will be applied to those state funds identified in this section
 120 for Sea Grant match.

121 It is the intent of the Legislature that no general funds
 122 authorized to be expended herein shall be used to replace federal
 123 funds and/or other special funds which are being used for salaries
 124 authorized under the provisions of this act and which are
 125 withdrawn and no longer available.

126 After the Mississippi State Chemical Laboratory has provided
 127 the maximum amount of services which may be provided free of
 128 charge under the provisions of Section 57-21-11(c), Mississippi
 129 Code of 1972, the laboratory shall not provide any additional
 130 services from the funds appropriated under the provisions of
 131 Sections 1 and 2 if any charges for such services previously

132 provided are more than ninety (90) days past due. After all such
133 delinquent charges have been paid by a client, the laboratory may
134 provide additional services to the client.

135 **SECTION 5.** Of the funds appropriated in Section 2 and
136 authorized for expenditure in Section 4(2), the following amounts
137 shall be derived from Education Enhancement Funds deposited
138 pursuant to Sections 27-65-75 and 27-67-31, Mississippi Code of
139 1972:

140	Executive Office of the Board of Trustees	
141	for the sum of.....	\$ 87,801.00.
142	Mississippi State Chemical Laboratory for the	
143	sum of.....	\$ 161,595.00.
144	Mississippi Water Resources Institute for	
145	the sum of.....	\$ 8,740.00.
146	Mississippi Law Research Institute for	
147	the sum of.....	\$ 54,913.00.
148	Mississippi Mineral Resources Institute	
149	for the sum of.....	\$ 24,035.00.
150	Research Institute of Pharmaceutical	
151	Sciences for the sum of.....	\$ 100,510.00.
152	Stennis Institute of Government for the sum	
153	of.....	\$ 46,550.00.
154	Commission on Volunteer Services for	
155	the sum of.....	\$ 92,150.00.
156	Stennis Space Center - Center for Higher	
157	Learning for the sum of	\$ 95,000.00.
158	Gulf Coast Research Laboratory for the	
159	sum of.....	\$ <u>196,650.00.</u>
160	TOTAL.....	\$ 867,944.00.

161 **SECTION 6.** None of the funds appropriated by this act shall
162 be expended for any purpose that is not actually required or
163 necessary for performing any of the powers or duties of the Board
164 of Trustees of State Institutions of Higher Learning, or any of
165 the powers or duties of any institution under the jurisdiction of
166 the board of trustees, that are authorized by the Mississippi

167 Constitution of 1890, state or federal law, or rules or
168 regulations that implement state or federal law.

169 **SECTION 7.** It is the intention of the Legislature that the
170 budget requests of the individual institutes, laboratories and
171 programs consolidated in this bill for Fiscal Year 2004 shall be
172 submitted to the Joint Legislative Budget Committee in a format
173 and level of detail comparable to the format and level of detail
174 provided during the Fiscal Year 2003 budget request process.

175 **SECTION 8.** The Board of Trustees shall report yearly to the
176 Legislature the institution compliance with Section 97-11-51,
177 Mississippi Code of 1972, which prohibits deficit spending.

178 **SECTION 9.** Any funds appropriated pursuant to this act and
179 paid as a fee to or deposited in a financial institution shall be
180 in compliance with Section 109 of the Constitution of the State of
181 Mississippi and Section 25-4-103, Mississippi Code of 1972.

182 **SECTION 10.** Of the funds appropriated in Section 1 and
183 allocated in Section 4, the amount of One Hundred Fifty Thousand
184 Dollars (\$150,000.00) is made available to the Board of Trustees
185 of State Institutions of Higher Learning subject to the passage of
186 House Bill No. 1379, 2002 Regular Session. In the event that
187 House Bill No. 1379 is not enacted into law, then this
188 appropriation shall be reduced in general funds as follows:

189	Mississippi Law Research Institute for the sum	
190	of.....	\$ 50,000.00.
191	Mississippi Polymer Institute for the sum	
192	of.....	\$ 50,000.00.
193	Stennis Institute of Government for the sum	
194	of.....	\$ 50,000.00.

195 **SECTION 11.** The money herein appropriated shall be paid by
196 the State Treasurer out of any money in the State Treasury to the
197 credit of the proper fund or funds as set forth in this act, upon
198 warrants issued by the State Fiscal Officer; and the State Fiscal
199 Officer shall issue his warrants upon requisitions signed by the
200 proper person, officer or officers, in the manner provided by law.

201 **SECTION 12.** This act shall take effect and be in force from

202 and after July 1, 2002.