REPORT OF CONFERENCE COMMITTEE

MADAM PRESIDENT AND MR. SPEAKER:

We, the undersigned conferees, have had under consideration the amendments to the following entitled BILL:

S. B. No. 3168: Appropriation; Banking and Consumer Finance.

We, therefore, respectfully submit the following report and recommendation:

- 1. That the House recede from its Amendment No. 1.
- 2. That the Senate and House adopt the following amendment:

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum of money, or so much thereof as	
6	may be necessary, is hereby appropriated out of any money in the	
7	State Treasury to the credit of the State Department of Banking	
8	and Consumer Finance, for the support of the State Department of	
9	Banking and Consumer Finance, for the fiscal year beginning	
10	July 1, 2002, and ending June 30, 2003	
11	\$ 4,077,582.00.	
12	SECTION 2. Of the funds appropriated under the provisions of	
13	Section 1, not more than the amounts set forth below shall be	
14	expended for the respective major objects or purposes of	
15	expenditure:	
16	MAJOR OBJECTS OF EXPENDITURE:	
16 17	MAJOR OBJECTS OF EXPENDITURE: Personal Services:	
17	Personal Services:	
17 18	Personal Services: Salaries, Wages and Fringe Benefits \$ 2,542,857.00	
17 18 19	Personal Services: Salaries, Wages and Fringe Benefits \$ 2,542,857.00 Travel and Subsistence	
17 18 19 20	Personal Services: Salaries, Wages and Fringe Benefits \$ 2,542,857.00 Travel and Subsistence	
17 18 19 20 21	Personal Services: Salaries, Wages and Fringe Benefits \$ 2,542,857.00 Travel and Subsistence	

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Subsidies, Loans and Grants.....
25
                                                                 0.00
2.6
              Total ..... $
                                                         4,077,582.00
       AUTHORIZED POSITIONS:
27
         Permanent:
                       Full Time
                                       52
28
                        Part Time
29
30
         Time-Limited: Full Time
                        Part Time
                                         0
31
         Funds are provided herein to adjust the Variable Compensation
32
    Plan to ensure that all full-time employees receive a pay increase
33
34
    equal to fifty percent (50%) of the realignment component of the
    Variable Compensation Plan or Six Hundred Dollars ($600.00),
35
    whichever is greater, beginning on January 1, 2003.
36
37
         With the funds herein appropriated, it is the intention of
    the Legislature that it shall be the agency's responsibility to
38
    make certain that funds required to be appropriated for "Personal
39
    Services" for Fiscal Year 2004 do not exceed Fiscal Year 2003
40
    funds appropriated for that purpose, unless programs, positions or
41
    pay increases are added to the agency's budget by the Mississippi
42
    Legislature. Based on data provided by the Legislative Budget
43
    Office, the State Personnel Board shall, on July 1, 2002, publish
44
    separate annual projection reports, based on July 1, 2002 data,
45
    for the period of July 1, 2002 through December 31, 2002, and
46
    January 1, 2003 through June 30, 2003, that project the annual
47
48
    cost to fully fund all appropriated positions in compliance with
    the provisions of this act. It shall be the responsibility of the
49
    agency head to ensure that no single personnel action increases
50
51
    this projected cost and/or the Fiscal Year 2003 appropriation for
    "Personal Services," as annualized on a semi-annual basis in
52
    accordance with the provisions of this act. If, at the end of any
53
    calendar month, the State Personnel Board determines that the
54
55
    agency has taken action(s) which would cause the agency to exceed
56
    this projected annual cost or the Fiscal Year 2003 "Personal
    Services" appropriated level, when annualized in compliance with
57
    the provisions of this act, then only those actions which reduce
58
    the projected annual cost and/or the appropriation requirement
59
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will be processed by the State Personnel Board until such time as

60

61	the requirements of this provision are met.		
62	Any transfers or escalations shall be made in accordance with		
63	the terms, conditions, and procedures established by law.		
64	No general funds authorized to be expended herein shall be		
65	used to replace federal funds and/or other special funds which are		
66	being used for salaries authorized under the provisions of this		
67	act and which are withdrawn and no longer available.		
68	SECTION 3. The money herein appropriated shall be paid by		
69	the State Treasurer out of any money in the State Treasury to the		
70	credit of the proper fund or funds as set forth in this act, upon		
71	warrants issued by the State Fiscal Officer; and the State Fiscal		
72	Officer shall issue his warrants upon requisitions signed by the		
73	proper person, officer or officers in the manner provided by law.		
74	SECTION 4. This act shall take effect and be in force from		
75	and after July 1, 2002.		
	CONFEREES FOR THE SENATE CONFEREES FOR THE HOUSE		
	x x		
	Jack Gordon Charlie Capps, Jr.		

X	X	
Jack Gordon	Charlie Capps, Jr.	
x	x	
Billy Thames	John Read	
x	x_	
Tommy A. Gollott	Rita Martinson	