## REPORT OF CONFERENCE COMMITTEE

## MADAM PRESIDENT AND MR. SPEAKER:

We, the undersigned conferees, have had under consideration the amendments to the following entitled BILL:

- S. B. No. 3161: Appropriation; Military Dept. Support.
  - We, therefore, respectfully submit the following report and recommendation:
  - 1. That the House recede from its Amendment No. 1.
  - 2. That the Senate and House adopt the following amendment:

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is hereby appropriated out of any money in the State
7	General Fund not otherwise appropriated, for the purpose of
8	defraying the general expenses of the operation of the Mississippi
9	National Guard for the fiscal year beginning July 1, 2002, and
10	ending June 30, 2003\$ 4,695,970.00.
11	SECTION 2. The following sum, or so much thereof as may be
12	necessary, is hereby appropriated to the Mississippi National
13	Guard, out of any money in the State Treasury to the credit of the
14	Camp Shelby Timber Fund-No. 3700, as created by Chapter 187, Laws
15	of 1954, as amended; the Army National Guard Programs Fund-No.
16	3701; the Camp Shelby Base Operations Fund-No. 3705; the Air
17	National Guard Programs Fund-No. 3709; and the Education
18	Enhancement Fund, for the purpose of carrying out the provisions
19	of applicable statutes and federal/state agreements for the fiscal
20	year beginning July 1, 2002, and ending June 30, 2003
21	\$ 51,804,684.00.
22	SECTION 3. With the funds appropriated under the provisions
23	of Sections 1 and 2, the following positions are authorized:
24	AUTHORIZED POSITIONS:
25	Permanent: Full Time 680

Part Time

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2.8
                        Part Time
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         Any transfers or escalations shall be made in accordance with
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    the terms, conditions, and procedures established by law.
         No general funds authorized to be expended herein shall be
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    used to replace federal funds and/or other special funds which are
    being used for salaries authorized under the provisions of this
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    act and which are withdrawn and no longer available.
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         SECTION 4. It is the intention of the Legislature that the
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    agency's budget request for Fiscal Year 2004 shall be submitted to
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    the Joint Legislative Budget Committee in a format and level of
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    detail comparable to the format and level of detail provided
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    during the Fiscal Year 2003 budget request process.
         SECTION 5. All funds authorized to be expended herein shall
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    be expended and otherwise accounted for in accordance with the
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    provisions of Section 27-103-1 et seq., Mississippi Code of 1972.
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    If not needed for other purposes, the Adjutant General is hereby
    expressly authorized to invest any part of or all monies herein
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    appropriated out of the Camp Shelby Timber Fund at the highest
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    rate of interest obtainable and credit interest accruing on such
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    investments to the respective fund. Such monies may be invested
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    in any short-term bonds, notes or other direct obligations of the
    United States of America or the State of Mississippi or any county
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    or municipality of this state, which said county or municipal
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    bonds have been approved by a reputable bonds attorney or have
    been validated by a decree of the court, and in any event the said
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    bonds, notes or obligations in which such funds are invested shall
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    mature or be redeemable prior to the time the funds so invested
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    will be needed for the refund or refunds herein provided for.
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         SECTION 6.
                     The acceptance and expenditure of federal funds
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    which may become available for the purpose of defraying the
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    expenses of the Mississippi National Guard is hereby authorized
    and approved, provided such expenditures are reported and
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    otherwise handled in accordance with the state budget law, same
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    being Section 27-103-1 et seq., Mississippi Code of 1972.
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SECTION 7. The acceptance and expenditure of federal funds

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Time-Limited: Full Time

- 63 which may become available to the Mississippi National Guard for
- 64 construction purposes is hereby authorized and approved, provided
- 65 such receipts and expenditures are reported and otherwise handled
- 66 in accordance with the state budget law, same being Section
- 67 27-103-1 et seq., Mississippi Code of 1972.
- 68 **SECTION 8.** Of the funds appropriated in Section 2, One
- 69 Million Eight Hundred Seventy-six Thousand Sixty-four Dollars
- 70 (\$1,876,064.00) shall be transferred from the State Department of
- 71 Education to the Mississippi National Guard and Three Hundred
- 72 Thousand Dollars (\$300,000.00) shall be derived from the Budget
- 73 Contingency Fund to provide total funds in the amount of Two
- 74 Million One Hundred Seventy-six Thousand Sixty-four Dollars
- 75 (\$2,176,064.00) for the support of the Youth Challenge Program at
- 76 Camp Shelby.
- 77 **SECTION 9.** Of the funds appropriated under the provisions of
- 78 Section 2, Five Hundred Thirty-one Thousand Three Hundred Ninety-
- 79 nine Dollars (\$531,399.00) shall be derived from the Budget
- 80 Contingency Fund created in Section 27-103-301, Mississippi Code
- 81 of 1972.
- 82 **SECTION 10.** The money herein appropriated shall be paid by
- 83 the State Treasurer out of any money in the State Treasury to the
- 84 credit of the proper fund or funds as set forth in this act, upon
- 85 warrants issued by the State Fiscal Officer; and the State Fiscal
- 86 Officer shall issue his warrants upon requisitions signed by the
- 87 proper person, officer or officers, in the manner provided by law.
- 88 **SECTION 11.** This act shall take effect and be in force from
- 89 and after July 1, 2002.

X	X
Jack Gordon	Charlie Capps, Jr.
x	x
Scottie R. Cuevas	Mary Ann Stevens

Clem M. Nettles

CONFEREES FOR THE SENATE CONFEREES FOR THE HOUSE

Ezell Lee