

REPORT OF CONFERENCE COMMITTEE

MADAM PRESIDENT AND MR. SPEAKER:

We, the undersigned conferees, have had under consideration the amendments to the following entitled BILL:

S. B. No. 3153: Appropriation; Fair and Coliseum Comm. - Support.

We, therefore, respectfully submit the following report and recommendation:

- 1. That the House recede from its Amendment No. 1.

- 2. That the Senate and House adopt the following amendment:

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

6 **SECTION 1.** The following sum of money, or so much thereof as
7 may be necessary, is hereby appropriated out of any money in the
8 State Treasury to the credit of the Mississippi Fair Commission
9 for the purpose of defraying the expenses of said Mississippi Fair
10 Commission, the Mississippi Livestock Coliseum, the Industrial
11 Showcase, the Trade Mart Building and for the purpose of paying
12 any indebtedness which may accrue for the period beginning
13 July 1, 2002, and ending June 30, 2003..... \$ 3,968,457.00.

14 **SECTION 2.** Of the funds appropriated under the provisions of
15 Section 1, not more than the amounts set forth below shall be
16 expended for the respective major objects or purposes of
17 expenditure:

18 **MAJOR OBJECTS OF EXPENDITURE:**

19 Personal Services:

| | | |
|--|----|-------------------|
| 20 Salaries, Wages and Fringe Benefits.. | \$ | 1,394,107.00 |
| 21 Travel and Subsistence..... | | 10,000.00 |
| 22 Contractual Services..... | | 2,051,350.00 |
| 23 Commodities..... | | 225,000.00 |
| 24 Capital Outlay: | | |
| 25 Other Than Equipment..... | | 0.00 |
| 26 Equipment..... | | 113,000.00 |
| 27 Subsidies, Loans and Grants..... | | <u>175,000.00</u> |

28 Total..... \$ 3,968,457.00

29 AUTHORIZED POSITIONS:

| | | | |
|----|---------------|-----------|----|
| 30 | Permanent: | Full Time | 14 |
| 31 | | Part Time | 42 |
| 32 | Time-Limited: | Full Time | 0 |
| 33 | | Part Time | 0 |

34 Funds are provided herein to adjust the Variable Compensation
35 Plan to ensure that all full-time employees receive a pay increase
36 equal to fifty percent (50%) of the realignment component of the
37 Variable Compensation Plan or Six Hundred Dollars (\$600.00),
38 whichever is greater, beginning on January 1, 2003.

39 With the funds herein appropriated, it is the intention of
40 the Legislature that it shall be the agency's responsibility to
41 make certain that funds required to be appropriated for "Personal
42 Services" for Fiscal Year 2004 do not exceed Fiscal Year 2003
43 funds appropriated for that purpose, unless programs, positions or
44 pay increases are added to the agency's budget by the Mississippi
45 Legislature. Based on data provided by the Legislative Budget
46 Office, the State Personnel Board shall, on July 1, 2002, publish
47 separate annual projection reports, based on July 1, 2002 data,
48 for the period of July 1, 2002 through December 31, 2002, and
49 January 1, 2003 through June 30, 2003, that project the annual
50 cost to fully fund all appropriated positions in compliance with
51 the provisions of this act. It shall be the responsibility of the
52 agency head to ensure that no single personnel action increases
53 this projected cost and/or the Fiscal Year 2003 appropriation for
54 "Personal Services," as annualized on a semi-annual basis in
55 accordance with the provisions of this act. If, at the end of any
56 calendar month, the State Personnel Board determines that the
57 agency has taken action(s) which would cause the agency to exceed
58 this projected annual cost or the Fiscal Year 2003 "Personal
59 Services" appropriated level, when annualized in compliance with
60 the provisions of this act, then only those actions which reduce
61 the projected annual cost and/or the appropriation requirement
62 will be processed by the State Personnel Board until such time as
63 the requirements of this provision are met.

64 Any transfers or escalations shall be made in accordance with
65 the terms, conditions, and procedures established by law.

66 No general funds authorized to be expended herein shall be
67 used to replace federal funds and/or other special funds which are
68 being used for salaries authorized under the provisions of this
69 act and which are withdrawn and no longer available.

70 **SECTION 3.** No operation, maintenance or service contracts,
71 agreements or obligations for commodities, concessions, or
72 catering services, shall be entered into or renewed by this agency
73 for a period of more than three (3) years nor unless said
74 contracts, agreements or obligations have been made in accordance
75 with Sections 31-7-11, 31-7-13, 31-7-55 and 31-7-57, Mississippi
76 Code of 1972.

77 **SECTION 4.** In addition to all other sums heretofore
78 appropriated, the following sum, or so much thereof as may be
79 necessary, is hereby appropriated out of any money in the State
80 Treasury to the credit of the Mississippi Fair Commission for the
81 purpose of defraying the expenses of the Mississippi Fair
82 Commission for the fiscal year ending June 30, 2002.....
83 \$ 243,000.00.

84 This additional appropriation is made for the purpose of
85 preventing a deficit which would otherwise occur.

86 **SECTION 5.** The money herein appropriated shall be paid by
87 the State Treasurer out of any money in the State Treasury
88 to the credit of the proper fund or funds as set forth in this
89 act, upon warrants issued by the State Fiscal Officer; and the
90 State Fiscal Officer shall issue his warrants upon requisitions
91 signed by the proper person, officer or officers in the manner
92 provided by law.

93 **SECTION 6.** This act shall take effect and be in force from
94 and after July 1, 2002, except for Section 4 which shall take
95 effect and be in force from and after its passage.

**Further, amend by striking the title in its entirety and
inserting in lieu thereof the following:**

4 BUILDING FOR FISCAL YEARS 2002 AND 2003.

CONFEREES FOR THE SENATE

X

Jack Gordon

X

Joseph Stogner

X

E. Glenn Hamilton

CONFEREES FOR THE HOUSE

X

Charlie Capps, Jr.

X

Clayton P. Henderson

X

Rita Martinson