

REPORT OF CONFERENCE COMMITTEE

MADAM PRESIDENT AND MR. SPEAKER:

We, the undersigned conferees, have had under consideration the amendments to the following entitled BILL:

S. B. No. 3145: Appropriation; IHL - University Research Center and Maintenance.

We, therefore, respectfully submit the following report and recommendation:

- 1. That the House recede from its Amendment No. 1.

- 2. That the Senate and House adopt the following amendment:

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

6 **SECTION 1.** The following sum, or so much thereof as may be
7 necessary, is hereby appropriated out of any money in the State
8 General Fund not otherwise appropriated, to the Board of Trustees
9 of State Institutions of Higher Learning, who is assigned custody
10 and management of the center: (1) to defray the expenses of
11 operating and maintaining the Education and Research Center of
12 Mississippi and the Mississippi Automated Resource Information
13 System (MARIS), including, but not limited to, the maintenance of
14 said buildings and grounds and expenses for fuel, water,
15 electricity, telephones, supplies and salaries for personnel
16 necessary therefor; and (2) to be used for the support and
17 maintenance of the University Research Center for the fiscal year
18 beginning July 1, 2002, and ending June 30, 2003
19 \$ 2,934,466.00.

20 **SECTION 2.** The following sum, or so much thereof as may be
21 necessary, is hereby authorized for expenditure out of any special
22 funds which are collected by or otherwise become available and
23 funds available from building use charge for the following
24 purposes: (1) to defray the expenses of operating and maintaining
25 the Education and Research Center of Mississippi and the
26 Mississippi Automated Resource Information System (MARIS),
27 including, but not limited to, the maintenance of said buildings

28 and grounds, and expenses for fuel, water, electricity,
29 telephones, supplies and salaries for personnel necessary
30 therefor; and (2) to be used for the support and maintenance of
31 the University Research Center for the fiscal year beginning
32 July 1, 2002, and ending June 30, 2003..... \$ 1,756,343.00.

33 No general funds authorized to be expended herein shall be
34 used to replace federal funds and/or other special funds which are
35 being used for salaries authorized under the provisions of this
36 act and which are withdrawn and no longer available. Any
37 transfers or escalations shall be made in accordance with the
38 terms, conditions and procedures established by law.

39 **SECTION 3.** Any funds appropriated pursuant to this act and
40 paid as a fee to or deposited in a financial institution shall be
41 in compliance with Section 109 of the Constitution of the State of
42 Mississippi and Section 25-4-103, Mississippi Code of 1972.

43 **SECTION 4.** All fees charged and collected by the University
44 Research Center for services provided by the Mississippi Automated
45 Resource Information System (MARIS) shall be deposited in a
46 special fund to be known as the "Mississippi Automated Resource
47 Information System (MARIS) Revolving Fund." All monies in the
48 revolving fund shall be used by MARIS exclusively for the support
49 of MARIS projects and activities.

50 **SECTION 5.** It is the intention of the Legislature that the
51 agency's budget request for Fiscal Year 2004 shall be submitted to
52 the Joint Legislative Budget Committee in a format and level of
53 detail comparable to the format and level of detail provided
54 during the Fiscal Year 2003 budget request process.

55 **SECTION 6.** Of the funds authorized for expenditure in
56 Section 2, Four Hundred Seven Thousand Nine Hundred
57 Forty-one Dollars (\$407,941.00) shall be derived from
58 the Education Enhancement Fund from funds deposited pursuant to
59 Sections 27-65-75 and 27-67-31, Mississippi Code of 1972.

60 **SECTION 7.** Of the funds appropriated under the provisions of
61 Section 2, One Hundred Fifty Thousand Dollars (\$150,000.00) shall
62 be derived from the Budget Contingency Fund created in Section
63 27-103-301, Mississippi Code of 1972.

64 **SECTION 8.** The money herein appropriated shall be paid by
65 the State Treasurer out of any money in the State Treasury to the
66 credit of the proper fund or funds as set forth in this act, upon
67 warrants issued by the State Fiscal Officer; and the State Fiscal
68 Officer shall issue his warrants upon requisitions signed by the
69 proper person, officer or officers in the manner provided by law.

70 **SECTION 9.** This act shall take effect and be in force from
71 and after July 1, 2002.

CONFEREES FOR THE SENATE

X _____
Jack Gordon

X _____
Terry C. Burton

X _____
Hillman Terome Frazier

CONFEREES FOR THE HOUSE

X _____
Charlie Capps, Jr.

X _____
D. Stephen Holland

X _____
Diane C. Peranich