

REPORT OF CONFERENCE COMMITTEE

MADAM PRESIDENT AND MR. SPEAKER:

We, the undersigned conferees, have had under consideration the amendments to the following entitled BILL:

S. B. No. 3142: Appropriation; IHL - Subsidiary Programs - Consol.

We, therefore, respectfully submit the following report and recommendation:

1. That the House recede from its Amendment No. 1.

2. That the Senate and House adopt the following amendment:

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

7 **SECTION 1.** The following sums of money, or so much thereof
8 as may be necessary, are hereby appropriated out of any money in
9 the State General Fund not otherwise appropriated, to the Board of
10 Trustees of State Institutions of Higher Learning for the purpose
11 of support of the Mississippi State Chemical Laboratory, Water
12 Resources Institute, Mississippi Law Research Institute, Jackson
13 State University Urban Research Center, Mississippi Mineral
14 Resources Research Institute, Research Institute of Pharmaceutical
15 Sciences, the Supercomputer, the Stennis Institute of Government,
16 Gulf Coast Research Laboratory, Polymer Institute, Small Business
17 Development Center, Stennis Center for Higher Learning, the
18 Commission for Volunteer Services and the executive office of the
19 board of trustees for the fiscal year beginning July 1, 2002, and
20 ending June 30, 2003..... \$ 13,970,207.00.

21 **SECTION 2.** The following sums of money, or so much thereof
22 as may be necessary, are hereby appropriated out of the proceeds
23 from any federal, student fees or other special source funds not
24 otherwise appropriated, to the Board of Trustees of State
25 Institutions of Higher Learning for the purpose of support of
26 Mississippi State Chemical Laboratory, Water Resources Institute,
27 Mississippi Alcohol Safety Education Program, Stennis Institute of
28 Government, Mississippi Law Research Institute, Mississippi Small

29 Business Development Center, Mississippi Mineral Resources
30 Research Institute, Research Institute of Pharmaceutical Sciences,
31 the Supercomputer, Stennis Space Center's Center for Higher
32 Learning, Gulf Coast Research Laboratory, Polymer Institute,
33 Jackson State University Urban Research Center, the Commission for
34 Volunteer Services and the executive office of the board of
35 trustees for the fiscal year beginning July 1, 2002, and ending
36 June 30, 2003..... \$ 53,830,057.00.

37 **SECTION 3.** The following sum, or so much thereof as may be
38 necessary, is hereby appropriated out of any money in the State
39 Treasury to the credit of the:

40 Mississippi Alcohol Safety Education Program. . . \$ 150,000.00.
41 State Court Education Program \$1,653,371.00.

42 for the purpose of defraying the expenses incurred by said
43 programs for the fiscal year beginning July 1, 2002, and ending
44 June 30, 2003.

45 **SECTION 4.** Of the funds appropriated under the provisions of
46 Sections 1 and 2 hereof, the following amounts, or so much thereof
47 as may be necessary, shall be expended by the Board of Trustees of
48 State Institutions of Higher Learning for the purposes hereinafter
49 set forth:

50 (1) From State General Funds, for the support of:

51 Executive Office of the Board of Trustees for
52 the sum of..... \$ 2,395,208.00.

53 Mississippi State Chemical Laboratory for the
54 sum of..... \$ 1,170,008.00.

55 Mississippi Water Resources Institute for the
56 sum of..... \$ 82,260.00.

57 Mississippi Law Research Institute for the
58 sum of..... \$ 564,085.00.

59 Mississippi Mineral Resources Institute for
60 the sum of..... \$ 387,748.00.

61 Research Institute of Pharmaceutical Sciences
62 for the sum of..... \$ 3,411,759.00.

63 Jackson State University Urban Research
64 Center for the sum of..... \$ 249,553.00.

65	Gulf Coast Research Laboratory for the		
66	sum of.....	\$	3,093,781.00.
67	Supercomputer for the sum		
68	of.....	\$	1,213,234.00.
69	Mississippi Polymer Institute for		
70	the sum of.....	\$	421,490.00.
71	Mississippi Small Business		
72	Development Center for the		
73	sum of.....	\$	341,792.00.
74	Stennis Space Center - Center for Higher		
75	Learning for the sum of.....	\$	345,292.00.
76	Stennis Institute of Government for the		
77	sum of.....	\$	212,939.00.
78	Commission for Volunteer Services for		
79	the sum of.....	\$	81,058.00.
80	(2) From Special Funds, for the support of:		
81	Executive Office of the Board of Trustees for		
82	the sum of.....	\$	25,200,112.00.
83	Mississippi State Chemical Laboratory for the		
84	sum of.....	\$	564,418.00.
85	Mississippi Water Resources Institute for the		
86	sum of.....	\$	8,740.00.
87	Mississippi Law Research Institute for the		
88	sum of.....	\$	388,921.00.
89	Mississippi Mineral Resources Institute for		
90	the sum of.....	\$	8,548,724.00.
91	Research Institute of Pharmaceutical Sciences		
92	for the sum of.....	\$	6,471,570.00.
93	Gulf Coast Research Laboratory for the		
94	sum of.....	\$	1,908,467.00.
95	Mississippi State University-Alcohol Safety		
96	for the sum of.....	\$	1,067,882.00.
97	Mississippi Polymer Institute for		
98	the sum of.....	\$	79,000.00.
99	Mississippi Small Business		
100	Development Center for the		

101	sum of.....	\$	814,079.00.
102	Stennis Space Center - Center for Higher		
103	Learning for the sum of.....	\$	95,000.00.
104	Stennis Institute of Government for the		
105	sum of.....	\$	141,313.00.
106	Commission for Volunteer Services for		
107	the sum of.....	\$	8,224,575.00.
108	(3) From the Budget Contingency Funds, for the		
109	support of:		
110	Mississippi Mineral Resources for the sum		
111	of.....	\$	50,000.00.
112	Mississippi Law Research Institute for the		
113	sum of.....	\$	117,513.00.
114	Mississippi Polymer Institute for the sum		
115	of.....	\$	56,301.00.
116	Commission for Volunteer Services for the		
117	sum of.....	\$	93,442.00.

118 Of the funds appropriated under the provisions of Section 1,
119 and allocated to the Gulf Coast Research Laboratory, the Board of
120 Trustees of State Institutions of Higher Learning shall allocate
121 for Sea Grants matching One Hundred Seventy-five Thousand Dollars
122 (\$175,000.00) for the Fiscal Year 2003.

123 Provided further, it is the intention of the Legislature, in
124 the event budget reductions are imposed on the Gulf Coast Research
125 Laboratory by the Board of Trustees of State Institutions of
126 Higher Learning, as a result of the Governor ordering budget
127 reductions under the provisions of Sections 27-104-13 or
128 31-17-123, Mississippi Code of 1972, the same percent reduction
129 will be applied to those state funds identified in this section
130 for Sea Grant match.

131 It is the intent of the Legislature that no general funds
132 authorized to be expended herein shall be used to replace federal
133 funds and/or other special funds which are being used for salaries
134 authorized under the provisions of this act and which are
135 withdrawn and no longer available.

136 After the Mississippi State Chemical Laboratory has provided

137 the maximum amount of services which may be provided free of
138 charge under the provisions of Section 57-21-11(c), Mississippi
139 Code of 1972, the laboratory shall not provide any additional
140 services from the funds appropriated under the provisions of
141 Sections 1 and 2 if any charges for such services previously
142 provided are more than ninety (90) days past due. After all such
143 delinquent charges have been paid by a client, the laboratory may
144 provide additional services to the client.

145 **SECTION 5.** Of the funds appropriated in Section 2 and
146 authorized for expenditure in Section 4(2), the following amounts
147 shall be derived from Education Enhancement Funds deposited
148 pursuant to Sections 27-65-75 and 27-67-31, Mississippi Code of
149 1972:

150	Executive Office of the Board of Trustees	
151	for the sum of.....	\$ 87,801.00.
152	Mississippi State Chemical Laboratory for the	
153	sum of.....	\$ 161,595.00.
154	Mississippi Water Resources Institute for	
155	the sum of.....	\$ 8,740.00.
156	Mississippi Law Research Institute for	
157	the sum of.....	\$ 54,913.00.
158	Mississippi Mineral Resources Institute	
159	for the sum of.....	\$ 24,035.00.
160	Research Institute of Pharmaceutical	
161	Sciences for the sum of.....	\$ 100,510.00.
162	Stennis Institute of Government for the sum	
163	of.....	\$ 46,550.00.
164	Commission on Volunteer Services for	
165	the sum of.....	\$ 92,150.00.
166	Stennis Space Center - Center for Higher	
167	Learning for the sum of	\$ 95,000.00.
168	Gulf Coast Research Laboratory for the	
169	sum of.....	\$ <u>196,650.00.</u>
170	TOTAL.....	\$ 867,944.00.

171 **SECTION 6.** None of the funds appropriated by this act shall
172 be expended for any purpose that is not actually required or

173 necessary for performing any of the powers or duties of the Board
174 of Trustees of State Institutions of Higher Learning, or any of
175 the powers or duties of any institution under the jurisdiction of
176 the board of trustees, that are authorized by the Mississippi
177 Constitution of 1890, state or federal law, or rules or
178 regulations that implement state or federal law.

179 **SECTION 7.** It is the intention of the Legislature that the
180 budget requests of the individual institutes, laboratories and
181 programs consolidated in this bill for Fiscal Year 2004 shall be
182 submitted to the Joint Legislative Budget Committee in a format
183 and level of detail comparable to the format and level of detail
184 provided during the Fiscal Year 2003 budget request process.

185 **SECTION 8.** The Board of Trustees shall report yearly to the
186 Legislature the institution compliance with Section 97-11-51,
187 Mississippi Code of 1972, which prohibits deficit spending.

188 **SECTION 9.** Any funds appropriated pursuant to this act and
189 paid as a fee to or deposited in a financial institution shall be
190 in compliance with Section 109 of the Constitution of the State of
191 Mississippi and Section 25-4-103, Mississippi Code of 1972.

192 **SECTION 10.** The money herein appropriated shall be paid by
193 the State Treasurer out of any money in the State Treasury to the
194 credit of the proper fund or funds as set forth in this act, upon
195 warrants issued by the State Fiscal Officer; and the State Fiscal
196 Officer shall issue his warrants upon requisitions signed by the
197 proper person, officer or officers, in the manner provided by law.

198 **SECTION 11.** This act shall take effect and be in force from
199 and after July 1, 2002.

CONFEREES FOR THE SENATE

X _____

Jack Gordon

X _____

Terry C. Burton

Hillman Terome Frazier

CONFEREES FOR THE HOUSE

X _____

Charlie Capps, Jr.

X _____

D. Stephen Holland

Bobby Shows