

REPORT OF CONFERENCE COMMITTEE

MADAM PRESIDENT AND MR. SPEAKER:

We, the undersigned conferees, have had under consideration the amendments to the following entitled BILL:

S. B. No. 3134: Appropriation; Governor's Office and Mansion.

We, therefore, respectfully submit the following report and recommendation:

- 1. That the House recede from its Amendment No. 1.

- 2. That the Senate and House adopt the following amendment:

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

6 **SECTION 1.** The following sum, or so much thereof as may be
7 necessary, is hereby appropriated out of any money in the State
8 General Fund not otherwise appropriated, for expenses of the
9 Executive Department, being the Governor's office and staff, for
10 the fiscal year beginning July 1, 2002, and ending June 30, 2003,
11 \$ 2,117,424.00.

12 **SECTION 2.** The following sum, or so much thereof as may be
13 necessary, is hereby appropriated out of any money in the State
14 Treasury to the credit of the Governor's Office for the purpose of
15 defraying the expenses incurred by the Executive Department, being
16 the Governor's office and staff, for the fiscal year beginning
17 July 1, 2002, and ending June 30, 2003.....\$ 122,232.00.

18 **SECTION 3.** With the funds appropriated under the provisions
19 of Sections 1 and 2, the following positions are authorized:

20 AUTHORIZED POSITIONS:

21 Permanent:	Full Time	32
22	Part Time	1
23 Time-Limited:	Full Time	1
24	Part Time	0

25 Any escalations shall be made in accordance with the terms,
26 conditions, and procedures established by law.

27 No general funds authorized to be expended herein shall be

28 used to replace federal funds and/or other special funds which are
29 being used for salaries authorized under the provisions of this
30 act and which are withdrawn and no longer available.

31 **SECTION 4.** Of the funds appropriated under the provisions of
32 Section 2, Twenty-five Thousand Three Hundred Sixty-four Dollars
33 (\$25,364.00) shall be derived from the Budget Contingency Fund
34 created in Section 27-103-301, Mississippi Code of 1972.

35 **SECTION 5.** The following sum, or so much thereof as may be
36 necessary, is hereby appropriated out of any money in the State
37 General Fund not otherwise appropriated, for expenses incidental
38 to the proper operation of the Governor's Mansion and residence of
39 the Governor for the fiscal year beginning July 1, 2002, and
40 ending June 30, 2003..... \$ 468,085.00.

41 **SECTION 6.** The following sum, or so much thereof as may be
42 necessary, is hereby appropriated out of any money in the Budget
43 Contingency Fund, created in Section 27-103-301, Mississippi Code
44 of 1972, for expenses incidental to the proper operation of the
45 Governor's Mansion and residence of the Governor for the fiscal
46 year beginning July 1, 2002 and ending June 30, 2003.....
47 \$ 5,677.00.

48 **SECTION 7.** With the funds appropriated under the provisions
49 of Sections 5 and 6, the following positions are authorized:

50 AUTHORIZED POSITIONS:

51	Permanent:	Full Time	4
52		Part Time	0
53	Time-Limited:	Full Time	0
54		Part Time	0

55 Any escalations shall be made in accordance with the terms,
56 conditions, and procedures established by law.

57 No general funds authorized to be expended herein shall be
58 used to replace federal funds and/or other special funds which are
59 being used for salaries authorized under the provisions of this
60 act and which are withdrawn and no longer available.

61 **SECTION 8.** The money herein appropriated shall be paid by
62 the State Treasurer out of any money in the State Treasury to the
63 credit of the proper fund or funds as set forth in this act, upon

64 warrants issued by the State Fiscal Officer; and the State Fiscal
65 Officer shall issue his warrants upon requisitions signed by the
66 proper person, officer or officers, in the manner provided by law.

67 **SECTION 9.** This act shall take effect and be in force from
68 and after July 1, 2002.

CONFEREES FOR THE SENATE

X _____
Jack Gordon

X _____
Ron Farris

X _____
Dean Kirby

CONFEREES FOR THE HOUSE

X _____
Charlie Capps, Jr.

X _____
George Flaggs, Jr.

X _____
Walter L. Robinson, Jr.