

**REPORT OF CONFERENCE COMMITTEE**

**MR. SPEAKER AND MADAM PRESIDENT:**

We, the undersigned conferees, have had under consideration the amendments to the following entitled BILL:

H. B. No. 1803: Appropriation; Department of Education for the Adequate Education Program for FY2003.

We, therefore, respectfully submit the following report and recommendation:

- 1. That the Senate recede from its Amendment No. 1.
  
- 2. That the House and Senate adopt the following amendment:

**Amend by striking all after the enacting clause and inserting in lieu thereof the following:**

5           **SECTION 1.** The following sum, or so much thereof as may be  
6 necessary, is hereby appropriated out of any money in the State  
7 General Fund not otherwise appropriated, to the State Department  
8 of Education for defraying the expenses of the Mississippi  
9 Adequate Education Program, for the fiscal year beginning July 1,  
10 2002, and ending June 30, 2003..... \$     1,343,060,163.

11           **SECTION 2.** The following sum, or so much thereof as may be  
12 necessary, is hereby appropriated out of any money in the State  
13 Treasury to the credit of the State Department of Education which  
14 is comprised of special source funds collected by or otherwise  
15 available to the department, for the purpose of defraying the  
16 expenses of the Mississippi Adequate Education Program for the  
17 fiscal year beginning July 1, 2002, and ending June 30, 2003.....  
18 ..... \$     252,195,571.00.

19           **SECTION 3.** Of the funds appropriated in Section 2, the  
20 following sum, or so much thereof as may be necessary, is hereby  
21 appropriated out of any money in the Education Enhancement Fund  
22 pursuant to Sections 27-65-75 and 27-67-31, Mississippi Code of  
23 1972, not otherwise appropriated, to the State Department of  
24 Education, for the purpose of providing funding for the  
25 Mississippi Adequate Education Program for the fiscal year  
26 beginning July 1, 2002, and ending June 30, 2003.....

27 ..... \$ 94,969,201.00.

28 **SECTION 4.** In compliance with the "Mississippi Performance  
29 Budget and Strategic Planning Act of 1994," it is the intent of  
30 the Legislature that the funds provided herein shall be utilized  
31 in the most efficient and effective manner possible to achieve the  
32 intended mission of the agency. Based on the funding authorized,  
33 this agency shall make every effort to attain the targeted  
34 performance measures provided below:

35 FY2003

36 Performance Measures Target

37 Education - Mississippi Adequate Education Program

38 Basic Program

39 Increase the number of students scoring basic  
40 and above on the Mississippi Curriculum  
41 Test in grades 2 through 8, reading,  
42 language and math (Percent) 2

43 Increase the number of students achieving  
44 the passing score on the History test  
45 (Percent) 2

46 Increase the number of students achieving the  
47 passing score on the Biology test (Percent) 2

48 Increase the number of students achieving the  
49 passing score on the Algebra I test (Percent) 2

50 Provide 100% funding of the Base Student Cost  
51 (Percent) 76

52 Add-on Programs

53 No performance data provided.

54 Debt Service

55 No performance data provided.

56 **SECTION 5.** Of the funds provided herein for the purpose of  
57 funding the Mississippi Adequate Education Program as determined  
58 under Section 37-151-7, Mississippi Code of 1972, the base student  
59 cost in Fiscal Year 2003 shall be Three Thousand Four Hundred  
60 Twenty Seven Dollars (\$3,427.00).

61 **SECTION 6.** Of the funds appropriated herein, an amount not  
62 more than Fifty Million Dollars (\$50,000,000.00) shall be derived

63 from the Interim School District Capital Expenditure Fund for the  
64 benefit of the school districts as authorized in Mississippi  
65 Annotated, Section 37-151-7 (5).

66 **SECTION 7.** Of the funds appropriated herein, it is the  
67 intention of the Legislature that Twenty Million Dollars  
68 (\$20,000,000.00) from the Public School Building Fund shall be  
69 used for the Mississippi Adequate Education Program.

70 **SECTION 8.** Of the funds appropriated under the provisions of  
71 Section 2, Eighty-seven Million Two Hundred Twenty-six Thousand  
72 Three Hundred Seventy Dollars (\$87,226,370.00) shall be derived  
73 from the Budget Contingency Fund created in Section 27-103-301,  
74 Mississippi Code of 1972. Of these funds, an amount of Thirty  
75 Million Dollars (\$30,000,000.00), or so much thereof as may be  
76 available, shall be derived from monies deposited into the Budget  
77 Contingency Fund under Section 27-25-506, Mississippi Code of  
78 1972, as amended by Senate Bill No. 2389, 2002 Regular Session,  
79 for the support of the Mississippi Adequate Education Program.

80 **SECTION 9.** The money herein appropriated shall be paid by  
81 the State Treasurer out of any money in the State Treasury to the  
82 credit of the proper fund or funds as set forth in this act, upon  
83 warrants issued by the State Fiscal Officer; and the State Fiscal  
84 Officer shall issue his warrants upon requisitions signed by the  
85 proper person, officer or officers, in the manner provided by law.

86 **SECTION 10.** This act shall take effect and be in force from  
87 and after July 1, 2002.

CONFEREES FOR THE HOUSE

**X** \_\_\_\_\_

Charlie Capps, Jr.

**X** \_\_\_\_\_

Joseph L. Warren

**X** \_\_\_\_\_

Herb Frierson

CONFEREES FOR THE SENATE

**X** \_\_\_\_\_

Jack Gordon

**X** \_\_\_\_\_

Mike Chaney

**X** \_\_\_\_\_

Alice Harden