REPORT OF CONFERENCE COMMITTEE

MR. SPEAKER AND MADAM PRESIDENT:

We, the undersigned conferees, have had under consideration the amendments to the following entitled BILL:

H. B. No. 1791: Appropriation; Grand Gulf Military Monument Commission.

We, therefore, respectfully submit the following report and recommendation:

- 1. That the Senate recede from its Amendment No. 1.
- 2. That the House and Senate adopt the following amendment:

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

SECTION 1. The following sum, or so much thereof as may be 5 necessary, is hereby appropriated out of any money in the State 6 7 General Fund not otherwise appropriated, for the purpose of defraying the expenses of the Grand Gulf Military Monument 8 9 Commission in the operation and maintenance of the Grand Gulf 10 Military Monument for the fiscal year beginning July 1, 2002, and ending June 30, 2003.....\$ 11 SECTION 2. The following sum, or so much thereof as may be 12 necessary, is hereby appropriated out of any money in the special 13 fund in the State Treasury to the credit of the Grand Gulf 14 Military Monument Commission, for the purpose of defraying the 15 expenses of the commission in the operation and maintenance of the 16 Grand Gulf Military Monument for the fiscal year beginning 17 July 1, 2002, and ending June 30, 2003..... \$ 18 SECTION 3. Of the funds appropriated under the provisions of 19 Sections 1 and 2, not more than the amounts set forth below shall 2.0 be expended for the respective major objects or purposes of 21 expenditure: 22 MAJOR OBJECTS OF EXPENDITURE: 2.3 24 Personal Services: Salaries, Wages and Fringe Benefits.. \$ 25 185,773.00

Travel and Subsistence.....

400.00

26

27	Contractual Services
28	Commodities
29	Capital Outlay:
30	Other Than Equipment
31	Equipment
32	Subsidies, Loans and Grants
33	Total\$ 288,655.00
34	FUNDING:
35	General Funds\$ 210,604.00
36	Special Funds
37	Total\$ 288,655.00
38	AUTHORIZED POSITIONS:
39	Permanent: Full Time 7
40	Part Time 2
41	Time-Limited: Full Time 0
42	Part Time 0
43	Funds are provided herein to adjust the Variable Compensation
44	Plan to ensure that all full-time employees receive a pay increase
45	equal to fifty percent (50%) of the realignment component of the
46	Variable Compensation Plan or Six Hundred Dollars (\$600.00),
47	whichever is greater, beginning on January 1, 2003.
48	With the funds herein appropriated, it is the intention of
49	the Legislature that it shall be the agency's responsibility to
50	make certain that funds required to be appropriated for "Personal
51	Services" for Fiscal Year 2004 do not exceed Fiscal Year 2003
52	funds appropriated for that purpose, unless programs, positions or
53	pay increases are added to the agency's budget by the Mississippi
54	Legislature. Based on data provided by the Legislative Budget
55	Office, the State Personnel Board shall, on July 1, 2002, publish
56	separate annual projection reports, based on July 1, 2002 data,
57	for the period of July 1, 2002 through December 31, 2002, and
58	January 1, 2003 through June 30, 2003, that project the annual
59	cost to fully fund all appropriated positions in compliance with
60	the provisions of this act. It shall be the responsibility of the
61	agency head to ensure that no single personnel action increases
62	this projected cost and/or the Fiscal Year 2003 appropriation for

- "Personal Services," as annualized on a semi-annual basis in 63 64 accordance with the provisions of this act. If, at the end of any 65 calendar month, the State Personnel Board determines that the agency has taken action(s) which would cause the agency to exceed 66 this projected annual cost or the Fiscal Year 2003 "Personal 67 Services" appropriated level, when annualized in compliance with 68 the provisions of this act, then only those actions which reduce 69 the projected annual cost and/or the appropriation requirement 70 will be processed by the State Personnel Board until such time as 71
- Any transfers or escalations shall be made in accordance with the terms, conditions and procedures established by law.

the requirements of this provision are met.

72

85

86

87

- No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.
- other person whatsoever to use or permit or authorize the use of any automobile or any other motor vehicle owned by the State of Mississippi or any department, agency or institution thereof for any purpose other than upon the official business of the State of Mississippi or any agency, department or institution thereof.
 - It is the intent of the Legislature that motor vehicles authorized to be owned and operated by this agency shall comply with Sections 25-1-77 through 25-1-93, Mississippi Code of 1972.
- SECTION 5. The money herein appropriated shall be paid by
 the State Treasurer out of any money in the State Treasury to the
 credit of the proper fund or funds as set forth in this act, upon
 warrants issued by the State Fiscal Officer; and the State Fiscal
 Officer shall issue his warrants upon requisitions signed by the
 proper person, officer or officers, in the manner provided by law.
- 94 **SECTION 6.** This act shall take effect and be in force from 95 and after July 1, 2002.

x
Jack Gordon
x
Scottie R. Cuevas

CONFEREES FOR THE HOUSE CONFEREES FOR THE SENATE

Clem M. Nettles Ezell Lee