

27	Contractual Services.....	42,252.00
28	Commodities.....	27,600.00
29	Capital Outlay:	
30	Other Than Equipment.....	6,100.00
31	Equipment.....	19,000.00
32	Subsidies, Loans and Grants.....	<u>7,530.00</u>
33	Total..... \$	288,655.00

34 FUNDING:

35	General Funds..... \$	210,604.00
36	Special Funds.....	<u>78,051.00</u>
37	Total..... \$	288,655.00

38 AUTHORIZED POSITIONS:

39	Permanent:	Full Time	7
40		Part Time	2
41	Time-Limited:	Full Time	0
42		Part Time	0

43 Funds are provided herein to adjust the Variable Compensation
44 Plan to ensure that all full-time employees receive a pay increase
45 equal to fifty percent (50%) of the realignment component of the
46 Variable Compensation Plan or Six Hundred Dollars (\$600.00),
47 whichever is greater, beginning on January 1, 2003.

48 With the funds herein appropriated, it is the intention of
49 the Legislature that it shall be the agency's responsibility to
50 make certain that funds required to be appropriated for "Personal
51 Services" for Fiscal Year 2004 do not exceed Fiscal Year 2003
52 funds appropriated for that purpose, unless programs, positions or
53 pay increases are added to the agency's budget by the Mississippi
54 Legislature. Based on data provided by the Legislative Budget
55 Office, the State Personnel Board shall, on July 1, 2002, publish
56 separate annual projection reports, based on July 1, 2002 data,
57 for the period of July 1, 2002 through December 31, 2002, and
58 January 1, 2003 through June 30, 2003, that project the annual
59 cost to fully fund all appropriated positions in compliance with
60 the provisions of this act. It shall be the responsibility of the
61 agency head to ensure that no single personnel action increases
62 this projected cost and/or the Fiscal Year 2003 appropriation for

63 "Personal Services," as annualized on a semi-annual basis in
64 accordance with the provisions of this act. If, at the end of any
65 calendar month, the State Personnel Board determines that the
66 agency has taken action(s) which would cause the agency to exceed
67 this projected annual cost or the Fiscal Year 2003 "Personal
68 Services" appropriated level, when annualized in compliance with
69 the provisions of this act, then only those actions which reduce
70 the projected annual cost and/or the appropriation requirement
71 will be processed by the State Personnel Board until such time as
72 the requirements of this provision are met.

73 Any transfers or escalations shall be made in accordance with
74 the terms, conditions and procedures established by law.

75 No general funds authorized to be expended herein shall be
76 used to replace federal funds and/or other special funds which are
77 being used for salaries authorized under the provisions of this
78 act and which are withdrawn and no longer available.

79 **SECTION 4.** It shall be unlawful for any officer, employee or
80 other person whatsoever to use or permit or authorize the use of
81 any automobile or any other motor vehicle owned by the State of
82 Mississippi or any department, agency or institution thereof for
83 any purpose other than upon the official business of the State of
84 Mississippi or any agency, department or institution thereof.

85 It is the intent of the Legislature that motor vehicles
86 authorized to be owned and operated by this agency shall comply
87 with Sections 25-1-77 through 25-1-93, Mississippi Code of 1972.

88 **SECTION 5.** The money herein appropriated shall be paid by
89 the State Treasurer out of any money in the State Treasury to the
90 credit of the proper fund or funds as set forth in this act, upon
91 warrants issued by the State Fiscal Officer; and the State Fiscal
92 Officer shall issue his warrants upon requisitions signed by the
93 proper person, officer or officers, in the manner provided by law.

94 **SECTION 6.** This act shall take effect and be in force from
95 and after July 1, 2002.

CONFEREES FOR THE HOUSE

X _____

Charlie Capps, Jr.

X _____

David L. Green

X _____

Clem M. Nettles

CONFEREES FOR THE SENATE

X _____

Jack Gordon

X _____

Scottie R. Cuevas

X _____

Ezell Lee