

By: Senator(s) Gordon, Thames, Gollott,
White (5th), Carlton, Farris, Frazier,
Harden, Jackson

To: Appropriations

SENATE BILL NO. 3183

1 AN ACT MAKING AN APPROPRIATION FOR THE SUPPORT AND
2 MAINTENANCE OF THE OFFICE OF STATE AID ROAD CONSTRUCTION OF THE
3 MISSISSIPPI DEPARTMENT OF TRANSPORTATION FOR FISCAL YEAR 2003.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 **SECTION 1.** The following sum, or so much thereof as may be
6 necessary is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the purpose of
8 defraying the expenses of the Office of State Aid Road
9 Construction of the Mississippi Department of Transportation, for
10 the fiscal year beginning July 1, 2002, and ending June 30, 2003
11 \$ 20,000,000.00.

12 **SECTION 2.** The following sum, or so much thereof as may be
13 necessary, is hereby appropriated out of any money in the State
14 Treasury to the credit of the Office of State Aid Road
15 Construction Fund, for the purpose of defraying the expenses of
16 the Office of State Aid Road Construction of the Mississippi
17 Department of Transportation for the fiscal year beginning
18 July 1, 2002, and ending June 30, 2003..... \$ 139,519,250.00.

19 **SECTION 3.** Of the funds appropriated under the provisions of
20 Sections 1 and 2, not more than the amounts set forth below shall
21 be expended for the respective major objects or purposes of
22 expenditure:

23 MAJOR OBJECTS OF EXPENDITURE:

24	Personal Services:	
25	Salaries, Wages and Fringe Benefits..	\$ 2,202,825.00
26	Travel and Subsistence.....	46,590.00
27	Contractual Services.....	209,335.00



28	Commodities.....	60,500.00
29	Capital Outlay:	
30	Other Than Equipment.....	0.00
31	Equipment.....	0.00
32	Subsidies, Loans and Grants.....	<u>157,000,000.00</u>
33	Total.....	\$ 159,519,250.00

34 FUNDING:

35	General Funds.....	\$ 20,000,000.00
36	Special Funds.....	<u>139,519,250.00</u>
37	Total.....	\$ 159,519,250.00

38 AUTHORIZED POSITIONS:

39	Permanent: Full Time.....	44
40	Part Time.....	2
41	Time-Limited: Full Time.....	0
42	Part Time.....	0

43 Funds are provided herein to adjust the Variable Compensation
44 Plan to ensure that all full-time employees receive a pay increase
45 equal to fifty percent (50%) of the realignment component of the
46 Variable Compensation Plan or Six Hundred Dollars (\$600.00),
47 whichever is greater, beginning on January 1, 2003.

48 With the funds herein appropriated, it is the intention of
49 the Legislature that it shall be the agency's responsibility to
50 make certain that funds required to be appropriated for "Personal
51 Services" for Fiscal Year 2004 do not exceed Fiscal Year 2003
52 funds appropriated for that purpose, unless programs, positions or
53 pay increases are added to the agency's budget by the Mississippi
54 Legislature. Based on data provided by the Legislative Budget
55 Office, the State Personnel Board shall, on July 1, 2002, publish
56 separate annual projection reports, based on July 1, 2002 data,
57 for the period of July 1, 2002 through December 31, 2002, and
58 January 1, 2003 through June 30, 2003, that project the annual
59 cost to fully fund all appropriated positions in compliance with
60 the provisions of this act. It shall be the responsibility of the



61 agency head to ensure that no single personnel action increases
62 this projected cost and/or the Fiscal Year 2003 appropriation for
63 "Personal Services," as annualized on a semi-annual basis in
64 accordance with the provisions of this act. If, at the end of any
65 calendar month, the State Personnel Board determines that the
66 agency has taken action(s) which would cause the agency to exceed
67 this projected annual cost or the Fiscal Year 2003 "Personal
68 Services" appropriated level, when annualized in compliance with
69 the provisions of this act, then only those actions which reduce
70 the projected annual cost and/or the appropriation requirement
71 will be processed by the State Personnel Board until such time as
72 the requirements of this provision are met.

73 Any transfers or escalations shall be made in accordance with
74 the terms, conditions, and procedures established by law.

75 No general funds authorized to be expended herein shall be
76 used to replace federal funds and/or other special funds which are
77 being used for salaries authorized under the provisions of this
78 act and which are withdrawn and no longer available.

79 **SECTION 4.** Of the funds appropriated under the provisions of
80 Section 1, funds in the amount of Twenty Million Dollars
81 (\$20,000,000.00) shall be deposited into the Local System Bridge
82 Replacement and Rehabilitation Fund for the purpose of assisting
83 counties and municipalities in the replacement and rehabilitation
84 of certain bridges located on local road systems in the counties
85 and in municipalities within the counties.

86 **SECTION 5.** The money herein appropriated shall be paid by
87 the State Treasurer out of any money in the State Treasury to the
88 credit of the proper fund or funds as set forth in this act, upon
89 warrants issued by the State Fiscal Officer; and the State Fiscal
90 Officer shall issue his warrants upon requisitions signed by the
91 proper person, officer or officers in the manner provided by law.

92 **SECTION 6.** This act shall take effect and be in force from
93 and after July 1, 2002.

