

By: Senator(s) Gordon, Thames, Gollott,  
White (5th), Carlton, Farris, Frazier,  
Harden, Jackson

To: Appropriations

SENATE BILL NO. 3177

1 AN ACT MAKING AN APPROPRIATION OF SPECIAL FUNDS TO THE  
2 MISSISSIPPI STATE BOARD OF DENTAL EXAMINERS FOR FISCAL YEAR 2003.

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

4 SECTION 1. The following sum, or so much thereof as may be  
5 necessary, is hereby appropriated out of any money in the State  
6 Treasury to the credit of the Mississippi State Board of Dental  
7 Examiners, for the support of said board for the fiscal year  
8 beginning July 1, 2002, and ending June 30, 2003.....  
9 ..... \$ 512,111.00.

10 SECTION 2. Of the funds appropriated under the provisions of  
11 Section 1, not more than the amounts set forth below shall be  
12 expended for the respective major objects or purposes of  
13 expenditure:

14 MAJOR OBJECTS OF EXPENDITURE:

15 Personal Services:

16	Salaries, Wages and Fringe Benefits..	\$	230,111.00
17	Travel and Subsistence.....		26,000.00
18	Contractual Services.....		180,000.00
19	Commodities.....		16,000.00
20	Capital Outlay:		
21	Other Than Equipment.....		0.00
22	Equipment.....		20,000.00
23	Subsidies, Loans and Grants.....		<u>40,000.00</u>
24	Total.....	\$	512,111.00

25 AUTHORIZED POSITIONS:

26	Permanent:	Full Time.....	6
27		Part Time.....	0



28           Time-Limited: Full Time.....           0  
29                            Part Time.....           0

30           Funds are provided herein to adjust the Variable Compensation  
31 Plan to ensure that all full-time employees receive a pay increase  
32 equal to fifty percent (50%) of the realignment component of the  
33 Variable Compensation Plan or Six Hundred Dollars (\$600.00),  
34 whichever is greater, beginning on January 1, 2003.

35           With the funds herein appropriated, it is the intention of  
36 the Legislature that it shall be the agency's responsibility to  
37 make certain that funds required to be appropriated for "Personal  
38 Services" for Fiscal Year 2004 do not exceed Fiscal Year 2003  
39 funds appropriated for that purpose, unless programs, positions or  
40 pay increases are added to the agency's budget by the Mississippi  
41 Legislature. Based on data provided by the Legislative Budget  
42 Office, the State Personnel Board shall, on July 1, 2002, publish  
43 separate annual projection reports, based on July 1, 2002 data,  
44 for the period of July 1, 2002 through December 31, 2002, and  
45 January 1, 2003 through June 30, 2003, that project the annual  
46 cost to fully fund all appropriated positions in compliance with  
47 the provisions of this act. It shall be the responsibility of the  
48 agency head to ensure that no single personnel action increases  
49 this projected cost and/or the Fiscal Year 2003 appropriation for  
50 "Personal Services," as annualized on a semi-annual basis in  
51 accordance with the provisions of this act. If, at the end of any  
52 calendar month, the State Personnel Board determines that the  
53 agency has taken action(s) which would cause the agency to exceed  
54 this projected annual cost or the Fiscal Year 2003 "Personal  
55 Services" appropriated level, when annualized in compliance with  
56 the provisions of this act, then only those actions which reduce  
57 the projected annual cost and/or the appropriation requirement  
58 will be processed by the State Personnel Board until such time as  
59 the requirements of this provision are met.



60 Any transfers or escalations shall be made in accordance with  
61 the terms, conditions, and procedures established by law.

62 No general funds authorized to be expended herein shall be  
63 used to replace federal funds and/or other special funds which are  
64 being used for salaries authorized under the provisions of this  
65 act and which are withdrawn and no longer available.

66 **SECTION 3.** It is the intention of the Legislature that none  
67 of the funds appropriated in this act shall be authorized for the  
68 purchase of surveillance equipment.

69 **SECTION 4.** The money herein appropriated shall be paid by  
70 the State Treasurer out of any money in the State Treasury to the  
71 credit of the proper fund or funds as set forth in this act, upon  
72 warrants issued by the State Fiscal Officer; and the State Fiscal  
73 Officer shall issue his warrants upon requisitions signed by the  
74 proper person, officer or officers in the manner provided by law.

75 **SECTION 5.** This act shall take effect and be in force from  
76 and after July 1, 2002.

